

ITEM 7.15: Request to Approve FY 2027 – 2030 Capital Improvement Plan for the University of Arizona

Requested Action: The University of Arizona (U of A) asks the board to approve its FY 2027 – 2030 Capital Improvement Plan (CIP), which includes two (2) FY 2027 first-year projects totaling \$70,000,000, as described in this executive summary and supporting document/s.

Committee Review and Recommendation

The University Governance and Operations committee reviewed this item at its September 11, 2025, meeting and recommended forwarding the item to the board for approval with no changes.

Strategic Alignment with the University’s Institutional Priorities

- The priorities of our CIP remain focused on shaping the future, improving productivity, inspiring learning, and urging exploration. We plan and build with a purpose for both growth and renewal. We design a campus that connects people, places, and communities. We prioritize safe, dynamic, and inclusive spaces that inspire living, learning, growing, and dreaming.
- This CIP directly reflects the U of A's priorities. Our FY 2027 plan has two (2) proposed projects. Our three-year capital plan forecast remains committed to our core values and strategic objectives of productive investment in existing assets while planning and building to best facilitate the success of our students.
- The Building Renewal funding due to U of A under the state formula this year would be \$144,143,200, if it were fully funded. This Building Renewal request was computed using the Joint Committee on Capital Review-approved formula and Arizona Board of Regents direction.

Capital Improvement Plan One- and Three-Year Forecast

- **One-Year ACP for FY 2027:** U of A presents two new projects as its FY 2027 priorities in this CIP. The new projects total \$70,000,000 in estimated costs. Descriptions for these projects are included below in Table 1. Additional information on these projects is included in the FY 2027 Project Descriptions section of the CIP.
- Please note that in addition to these two “new” projects, the Center for Advanced Molecular and Immunological Therapies (CAMI) project is being resubmitted at a lower total cost in the ACP with a request to issue \$75,000,000 of debt to complete the project.

Contact Information:

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Table 1
Capital Improvement Plan – FY 2027 Projects

PROJECT NAME	PROJECT DESCRIPTION	FUNDING METHOD	ESTIMATED PROJECT COST
Athletics Deferred Maintenance and Infrastructure Upgrades	Investments in Arizona Stadium, McKale Center, and other sports facilities are prioritized to address critical infrastructure needs identified in a recent Facilities Condition Assessment of athletic buildings, including electrical, lighting, seating, and restroom upgrades to enhance safety and gameday experience.	SPEED Revenue Bonds	\$50,000,000
Student Experience and Student Union Memorial Center Upgrades	The Student Union Memorial Center was last renovated in 2001 and functions as a focal point of the student experience on campus. Investments in student-centered spaces, including student dining spaces across campus, will be guided by the results of a Facilities Condition Assessment, which identified key deferred maintenance needs.	SPEED Revenue Bonds	\$20,000,000

- **The CIP Forecast for FY 2028 – 2030:** Multiple high- priority projects are in early planning stages for FY 2028 through 2030. Descriptions for these projects are included below in Table 2, in alphabetical order.

Table 2
Capital Improvement Plan – FY 2028 – 2030 Projects

PROJECT NAME	PROJECT DESCRIPTION
Arizona State Museum South Renovation	Mechanical, electrical, plumbing and accessibility improvements to improve the longevity and functionality of a historic building.
Campus Housing (P3 Project Delivery)	Additional housing facilities on campus, such as first-year housing, Greek housing, Graduate housing, and other specialty housing offerings.

<p>Campus Infrastructure Improvements</p>	<p>Core campus infrastructure improvements to support increased utility loads from new and planned facilities, increase efficiencies and ensure reliability – coupled with surface infrastructure improvements (outdoor space, pedestrian, bicycle, and landscape).</p>
<p>Centennial Hall</p>	<p>Renovation and expansion to address the most critical needs of patrons, performance, and support – such as improving seating and sight lines, acoustics/sound, adding restrooms, and improving point-of-sale opportunities.</p> <p><i>This project will also prioritize future improvement opportunities for potential donors, including amenities such as additional rehearsal, lecture, and lounge space. It will investigate improved loading dock, lighting, and parking opportunities.</i></p>
<p>Deferred Maintenance and Lab Modernizations</p>	<p>Deferred maintenance to highest priority buildings and building systems across campus.</p> <p>Renovations to multiple older research buildings to increase utilization, efficiency, and the bandwidth of types of existing research lab space.</p>
<p>Fine Arts Master Plan Implementation</p>	<p>Incremental investments in existing physical assets and development of new facilities to meet the strategic goal of establishing the University as an arts destination and integrating arts throughout the university experience and beyond.</p>
<p>Intercollegiate Athletics Upgrades to Venues</p>	<p>Deferred maintenance to McKale Center, Arizona Stadium and Hi Corbett Field.</p>
<p>UAHS Renovations</p>	<p>Renovations to improve utilization of research, academic, and Banner vacated space.</p>

Project Delivery Method and Process

- The delivery method for each project in the CIP is selected on a project-by-project basis depending on which method provides the most efficient and effective delivery. When projects are submitted in the Annual Capital Plan (ACP), the anticipated delivery method will be identified.

Project Status and Schedule

- Projects progress through the various capital project phases based on multiple factors, including priority and need for the project and programs, availability of funding and

financing, and consistency with strategic plans. When required, project schedules are aligned to the academic calendar so that construction activity can occur during the summer break or when campus activity is limited. In addition, project schedules are developed to be completed and functional in time for the beginning of a new semester.

- Anticipated schedules for each project are submitted in the Project Justification Report included for each project in the ACP.

Fiscal Impact and Financing Plan

- The Annual Assessment of Debt Capacity report in the FY 2027 – 2030 CIP summarizes the U of A's outstanding debt and debt ratios. The projected debt ratio in relation to ABOR policy and state statute is the total annual debt service on bonds and certificates of participation to total university expenses. The report demonstrates the University's ability to finance additional capital projects through debt issuance while complying with ABOR policy and the state statute debt ratio limit of 8%.

Debt Ratio Impact

- Based on the University's current outstanding debt, projects in the approved FY 2026 ACP, and the projects in the first year of the FY 2027 – 2030 CIP, the projected highest debt ratio is 3.7% in FY 2028. This ratio excludes debt service on projects financed by Stimulus Plan for Economic and Educational Development (SPEED) Revenue Bonds authorized by HB 2211. The projected highest debt ratio, including SPEED Revenue Bonds debt service, is 4.9% in FY 2028.

Occupancy Plan

- Projects included in the CIP typically create space that will allow for program creation, expansion and/or relocation. The area the projects provide houses programs that will fulfill various objectives within the University's Strategic Plan, including academic, research, and student success goals. Project Justification Reports submitted when these projects are transitioned to the ACP will provide additional detail on occupancy plans for new or renovated space.

Other Projects

- At this time, U of A anticipates no third-party projects, component unit projects, or commercial long-term leases that require board approval to be entered into in the next year. Any such projects requiring board approval will be brought to the board pursuant to policy.

Supporting Document/s

[Capital Improvement Plan 2027-2030](#)
[Annual Report on Commercial Long-Term Leases](#)

Statutory/Policy Requirements

- Pursuant to ABOR Policy 7-102.B.3, each university shall submit an annual CIP as required by state statute and board policy.
- CIPs are reviewed by the University Governance and Operations Committee and approved by the board.
- Approval of the CIP authorizes the university to contract for outside professional and consultant services, construction management and preconstruction services, and site investigation and preparation.
- Pursuant to ABOR Policy 7-102.B.3.d.iv, the board office and universities shall develop and maintain a methodology to be used for calculating the estimated replacement values for the building inventory report. This methodology is currently being developed and will be incorporated into next year's CIP submissions.
- Pursuant to ABOR Policy 7-207.B.3, the universities shall at least annually report on the status of all executed long-term leases that are commercial in nature. This report is included in Appendix A. Even though this report is not required to be submitted as part of the CIP, it is included here since all other university leases are included in the CIP.

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THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN
FY 2027 - 2030





**CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2027-2030**

Submitted to the
ARIZONA BOARD OF REGENTS
September 2025



September 2025

Dear Members of the Arizona Board of Regents:

On behalf of The University of Arizona, I am pleased to present the UA Capital Improvement Plan for fiscal years 2027-2030. This plan summarizes our past year's capital program activity and directly supports our land grant mission and adopted Strategic Imperatives: success for every student, research that shapes the future, and engagement with our communities to create opportunity.

Our One-Year Annual Capital Plan (FY 2027) proposes two (2) new first-year capital projects focused on strengthening core infrastructure while enhancing the university experience for students, faculty, alumni, supporters, and the communities we serve. Our Three-Year Capital Improvement Plan forecast includes planned investments in the UA's high-priority areas, seizing on opportunities for partnerships, enrollment and revenue growth, and world-class research and teaching.

This capital plan supports UA's commitment to making smart decisions and taking calculated risks in the pursuit of excellence. I appreciate the Board of Regents' service and support of our vision as we continue to build a premier university that is accessible and welcoming to all.

Sincerely,

Suresh Garimella

President

**THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2027-2030**

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**THE UNIVERSITY OF ARIZONA
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**University of Arizona
FY 2027-2030 Capital Improvement Plan**

Transmittal Statement



**TRANSMITTAL STATEMENT
CAPITAL PROJECT REQUEST FOR FISCAL YEAR 2027**

**STATE OF ARIZONA
BOARD OF REGENTS' BUILDING SYSTEM**

A.R.S. CITATION 41-793

TOTAL REQUEST:

FY 2027
\$144,143,200

STATE APPROPRIATIONS

MAJOR CAPITAL PROJECTS

BUILDING RENEWAL

\$144,143,200

OTHER FINANCING METHODS

SYSTEM REVENUE BONDS:

CERTIFICATES OF PARTICIPATION:

AUXILIARY:

SPEED:

OTHER:

\$0

\$0

\$0

\$0

\$0

TO THE GOVERNOR:

This and the accompanying schedules, statements and explanatory information constitute the capital budget estimates for proposed expenditures. All statements and explanations contained in the estimates submitted herewith are true and correct to the best of my knowledge.

Signed: Suresh Garimella, President


(Signature)

Request prepared by: Richard Cate

Phone: (520) 621-5977

**University of Arizona
FY 2027-2030 Capital Improvement Plan**

All Funds Summary

**CAPITAL IMPROVEMENT PLAN FY 2027-2030
ALL FUNDS SUMMARY
CAPITAL ALLOCATIONS FOR FY 2025 AND FY 2026**

Budgeted Sources of Funds	Main Campus		AHSC		Total			
	FY25	FY26	FY25	FY26	FY25	%	FY26	%
State Appropriations ³								
Building Renewal								
Other	4,519,400	2,537,000	419,100		4,938,500	5%	2,537,000	1%
Local Funds								
Retained Collections	7,032,700	4,000,000			7,032,700	7%	4,000,000	2%
Indirect Cost	1,296,700	1,427,600			1,296,700	1%	1,427,600	1%
Gifts	33,741,200	50,000			33,741,200	35%	50,000	0%
Auxiliary	4,494,700	286,100	6,900		4,501,600	5%	286,100	0%
Other	13,700,600	50,000	30,937,500		44,638,100	46%	50,000	0%
Proposition 301 - TRIF								
Debt Financed Proceeds ^{1,2}		105,000,000		75,000,000			180,000,000	96%
Total	\$ 64,785,300	\$ 113,350,700	\$ 31,363,500	\$ 75,000,000	\$ 96,148,800	100.0%	\$ 188,350,700	100.0%
 Budgeted Uses of Funds by Category								
New Construction								
Academic/Support	0		30,932,000	75,000,000	30,932,000	32%	75,000,000	40%
Auxiliary	26,976,000				26,976,000	28%		
Infrastructure								
Capital Renewal								
Academic/Support	17,859,300	28,014,700	8,500		17,867,800	19%	28,014,700	15%
Auxiliary	464,600	50,110,400			464,600	0%	50,110,400	27%
Infrastructure	3,055,000	175,600			3,055,000	3%	175,600	0%
Accessibility								
Major Maintenance - Energy Conservation/Cost Savings								
Major Maintenance/System Replacement	6,575,500	30,000,000	415,300		6,990,800	7%	30,000,000	16%
Life/Safety, Accessibility and Code Compliance	2,215,200				2,215,200	2%		
Other Capital Renewal	1,771,400				1,771,400	2%		
Land, Buildings and Improvements								
Other	5,868,300	5,050,000	7,700		5,876,000	6%	5,050,000	3%
Total	\$ 64,785,300	\$ 113,350,700	\$ 31,363,500	\$ 75,000,000	\$ 96,148,800	100.0%	\$ 188,350,700	100.0%

Notes:
(1) Excludes debt service set aside which is reported in the operating All Funds Report.
(2) Reflects total amount of debt issued in fiscal year indicated.
(3) Excludes State capital appropriations for debt financed projects.

**University of Arizona
FY 2027-2030 Capital Improvement Plan**

Building Renewal Report

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2027-2030
STATE APPROPRIATED BUILDING RENEWAL SUMMARY

	Fiscal Years				
	2021	2022	2023	2025	2026
Beginning Balance	\$ -	\$ -	\$ -		
Formula Amount	\$ 93,560,700	\$ 100,766,800	\$ 108,544,912	\$ 129,408,100	\$ 137,152,100
Appropriated Amount	\$ -	\$ -	\$ -		
% of Formula Amount Appropriated	0.0%	0.0%	0.0%	0.0%	0.0%
Fiscal Year Expenditures	\$ -	\$ -	\$ -		
Ending Balance (Encumbered)	\$ -	\$ -	\$ -		

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2027-2030
BUILDING RENEWAL ALLOCATION FORECAST

Project Category	Building Renewal Allocation Forecast	
	FY 2026	FY 2027
Capital Renewal		
Academic/Support	-	28,828,700
Auxiliary	Not eligible	Not eligible
Infrastructure	-	18,738,700
Major Maintenance/System Replacement	-	72,071,500
Life/Safety and Code Compliance	-	24,504,300
Other Capital Renewal	-	-
Totals:	\$ -	\$ 144,143,200

**University of Arizona
FY 2027-2030 Capital Improvement Plan**

Deferred Maintenance Report

THE UNIVERSITY OF ARIZONA
 FY 2027-2030 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

1) Definition and explanation of Deferred Maintenance for the Arizona University System

- Facility condition deficiencies identified through physical inspections where deterioration and/or life safety concerns are evident and affect the proper functioning of the facility.
- Typical building components with deficiencies include: heating, ventilation and air conditioning, roofs, flooring, walls, ceiling and lighting, electrical and plumbing. Deferred maintenance does not include routine maintenance needs, although failure to adequately fund routine maintenance eventually will add to the deferred maintenance backlog. Also, deferred maintenance does not include Americans with Disabilities Act upgrades, or other non-mandated code requirements that have been established since the building was constructed, unless these deficiencies are included as part of an overall upgrade. A planned and funded capital renewal program is necessary to reverse the deferred maintenance backlog and extend the useful life of the facilities. Deferred maintenance figures include labor, material and indirect costs such as architectural services. Facilities scheduled for demolition during the next fiscal year will not be included in deferred maintenance figures and will not generate State appropriated building renewal funds.

2) Deferred Maintenance Status

	<u>June 30, 2024</u>	<u>June 30, 2025</u>
• Estimated Deferred Maintenance (Academic/Support) ...	\$389,902,309	\$409,767,412
• Facility Condition Index (Academic/Support)	0.052	0.053
• Estimated Deferred Maintenance (Auxiliaries)	\$73,451,898	\$87,868,901
• Facility Condition Index (Auxiliaries)	0.034	0.038
• Total Estimated Deferred Maintenance.....	\$463,354,208	\$497,636,313
• Total Facility Condition Index.....	0.048	0.0496

The Facilities Condition Index (FCI) is a ratio of the estimated deferred maintenance to the estimated building replacement value. An FCI less than 0.05 is an indication that facilities are in “good” condition.

- Starting in 2013, The University of Arizona Facilities Management staff in collaboration with an outside vendor, Gordian, restarted the Deferred Maintenance Inspection Process. One fourth of University core on-campus properties are inspected by Gordian annually, with the remaining properties inspected by Facilities Management once every four years. Facilities Management underwent tremendous efforts in 2022 to inspect all facilities that had not been inspected within the past four years. Limited funding has reduced the University’s ability to address deferred maintenance issues; however, establishing funding sources to reduce deferred maintenance will continue to be a high priority addressing life and safety repairs, code compliance within our fire and elevator systems and all mechanical, electrical, plumbing and roofing needs.

THE UNIVERSITY OF ARIZONA
FY 2027-2030 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

3) Action Plan to Address Deferred Maintenance in FY 2026

- Developing a long-term plan to reduce deferred maintenance is not possible without consistent building renewal funding and sufficient building maintenance budget allocations for existing and new facilities. Limited funding has reduced the University's ability to address deferred maintenance issues; however, funding to reduce deferred maintenance will continue to be a high priority along with building renewal activities in other user areas. Addressing life and safety repairs and maintaining the building envelope, such as roofs and windows remains a high priority. Building maintenance activities will, whenever possible, address deferred maintenance problems to further limit financial expenses. In addition, deferred maintenance projects will also attempt to reduce energy costs by fixing leaking valves, repairing HVAC systems, and improving lighting systems.

THE UNIVERSITY OF ARIZONA
 FY 2027-2030 CAPITAL IMPROVEMENT PLAN
DEFERRED MAINTENANCE REPORT

Allocations to Reduce Deferred Maintenance

	Source of Funds	FY 2026	FY 2027	FY 2028	Total
State Appropriations					
	Building Renewal				
	Other				
Local Funds					
	Retained Tuition	\$33,500,000	\$16,500,000	\$16,500,000	\$66,500,000
	Indirect Cost				
	Gifts				
	Auxiliary				
	Other				
	Debt Financed Proceeds (1)				
	Total	\$33,500,000	\$16,500,000	\$16,500,000	\$66,500,000
Budgeted Use of Funds					
	Academic/Support	\$33,500,000	\$16,500,000	\$16,500,000	\$66,500,000
	Auxiliary				
	Infrastructure (2)				
	Other – One Time Deferred Maintenance Allocation				
	Total	\$33,500,000	\$16,500,000	\$16,500,000	\$66,500,000
End of Year Deferred Maintenance (3)		\$478,060,402	\$475,407,214	\$472,674,431	

NOTES:

- 1) Amount of debt planned to be issued in fiscal year (FY) indicated.
- 2) Estimates of infrastructure deferred maintenance will remain a separate issue and will continue to be reviewed and tracked on an annual basis.
- 3) Figures represent outstanding deferred maintenance for academic support buildings and auxiliary facilities. These figures are based on inflation factors added to the previous year's amount. For FY 2026 a 3% inflation, for FY 2027 a 3% inflation and for FY 2028 a 3% inflation.
- 4) FY 2026, 2027 and 2028 Building Renewal funds are made up of prioritized deferred maintenance needs.
- 5) All buildings will continue to be inspected at least once every four years.

FACILITY CODE INDEX MAP

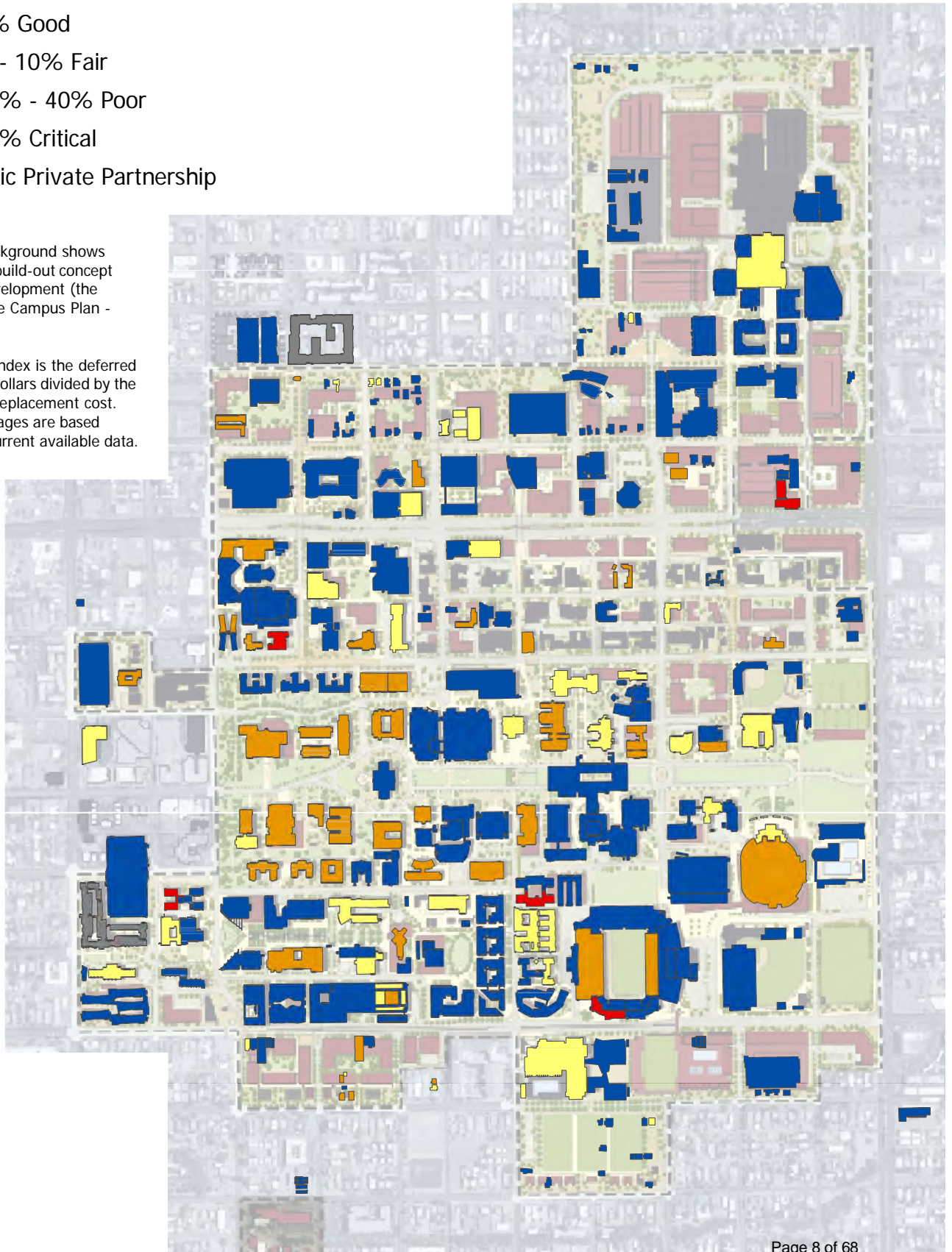
The University of Arizona August 2025

Facility Code Index

-  <5% Good
-  5% - 10% Fair
-  >10% - 40% Poor
-  >40% Critical
-  Public Private Partnership

Note: Map background shows an illustrative build-out concept of campus development (the Comprehensive Campus Plan - ABOR 2009).

Facility Code Index is the deferred maintenance dollars divided by the total building replacement cost. These percentages are based on the most current available data.



**University of Arizona
FY 2027-2030 Capital Improvement Plan**

Building Inventory Report

THE UNIVERSITY OF ARIZONA
FY 2026-2030 CAPITAL IMPROVEMENT PLAN
BUILDING INVENTORY SUMMARY
As of June 30, 2025

Category	Academic/Support Facilities	Auxiliary Facilities (1)	Total 2025
Number of Facilities (2)	601	86	687
GSF	12,127,805	7,161,956	19,289,761
Estimated Replacement Value (3)	\$7,740,727,506	\$2,283,506,104	\$10,024,233,610
FY 2025 Building Renewal Request	\$144,143,196	Not Applicable	\$144,143,196

Notes:

- 1) Auxiliary Enterprise facilities (essentially self-supporting entities) do not qualify for state-appropriated Building Renewal Funding.
- 2) The Student Union (Bldg. 17) and Bookstore (Bldg. 19) contain both academic support and auxiliary space. For the purposes of the Building Inventory Summary, they are counted as auxiliary on the "Number of Facilities" row. However, the GSF was separated into academic support and auxiliary, and incorporated in the appropriate total on the "GSF" row.
- 3) Estimated replacement values are calculated using the ABOR's Construction Cost Control and Professional Fee Guidelines, and are based upon the University's FY 2025 Space Inventory.
- 4) Building Renewal is calculated each year following a standard formula that considers the building age, current replacement value, and renovation/renewal history. The derived figure is the basis of the University of Arizona FY 2025 Building Renewal Request.

BUILDING INVENTORY REPORT

7/1/2024 - 6/30/2025

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
2	Art Building & Art Museum		1957	1957	71,382	-	\$57,461,651.67	\$1,494,749.94	2022	\$ 6,018,483
2A	Art Building Addition		1992	1992	21,924	-	\$12,906,355.11	\$223,822.01	2022	\$ 368,174
3	Drama		1956	1956	31,200	-	\$28,871,512.33	\$751,034.65	2025	\$ 1,792,061
3A	Drama Addition		1992	1992	61,116	-	\$53,666,398.13	\$930,682.68	2025	\$ 2,268,783
4	Music		1957	1957	59,611	-	\$48,020,327.37	\$1,249,152.78	2025	\$ 2,429,228
4A	Music Addition		1992	1992	53,236	-	\$30,993,022.75	\$537,481.00	2025	\$ 2,018,995
5	Coconino Residence Hall	(Res. Life)	1954	1954	-	29,568	\$11,171,341.14	\$0.00	2025	\$ 8,117,977
6	Slonaker House		1940	1940	10,821	-	\$4,722,754.08	\$122,853.00	2024	\$ 980,647
7	Manzanita Residence Hall	(Res. Life)	1956	1956	-	44,046	\$16,463,009.24	\$0.00	2025	\$ 3,867,977
7A	Mohave Residence Hall	(Res. Life)	1956	1956	-	42,043	\$15,717,100.29	\$0.00	2025	\$ -
8	Gila Residence Hall	(R.L.-Historic)	1937	1937	-	39,421	\$21,817,613.06	\$0.00	2025	\$ -
9	Maricopa Residence Hall	(R.L.-Historic)	1921	1922	-	33,410	\$19,567,969.28	\$0.00	2025	\$ -
10	Yuma Residence Hall	(R.L.-Historic)	1937	1937	-	40,195	\$22,362,768.61	\$0.00	2025	\$ -
11	Harshbarger Building		1958	1958	74,211	-	\$51,117,261.16	\$1,329,713.31	2025	\$ 10,743,103
12	Mines And Metallurgy		1939	1939	39,495	-	\$29,712,545.54	\$772,912.45	2025	\$ 9,292,597
14	Transitional Office Building		1960	1960	10,561	-	\$5,361,706.60	\$139,474.07	2024	\$ 1,501,909
17	Student Union Memorial Center	(7)(Aux./Acad.)	2001	2001	1,225	243,810	\$155,134,873.64	\$9,830.12	2025	\$ 6,037,662
19	Student Union Memorial Center - Campus Store	(8)(Aux./Acad.)	2001	2001	39,781	113,223	\$71,013,624.26	\$233,988.47	2025	\$ 3,770,019
20	Engineering	(Historic)	1919	1960	65,064	-	\$56,592,927.78	\$1,472,151.83	2025	\$ 8,820,339
21	Old Main	(Historic)	1891	1980	55,827	-	\$32,615,874.54	\$761,417.59	2025	\$ -
23	Chavez Building		1952	1952	59,932	-	\$30,602,289.04	\$796,057.34	2025	\$ 6,444,085
24	Center For English As A Second Language	(Historic)	1936	1945	19,547	-	\$12,204,489.27	\$317,475.38	2023	\$ 2,524,027
25	Communication	(Historic)	1909	1957	26,629	-	\$20,991,754.09	\$546,058.50	2023	\$ 2,886,710
26	Arizona State Museum North	(Historic)	1934	1934	122,191	-	\$98,384,402.55	\$2,559,273.46	2018	\$ 30,000,000
27	Social Sciences		1950	1950	80,346	-	\$38,776,125.17	\$1,008,683.34	2022	\$ 5,037,598
28	Douglass	(Historic)	1904	1967	20,502	-	\$16,960,576.38	\$441,195.47	2025	\$ 2,888,621
29	Centennial Hall	(Historic)	1936	1985	85,881	-	\$66,492,996.21	\$1,374,875.68	2024	\$ 13,756,948
30	Arizona State Museum South	(Historic)	1936	1962	28,825	-	\$28,995,333.71	\$754,255.62	2023	\$ 2,922,489
30A	Haury Anthropology Building		1962	1962	38,906	-	\$26,608,412.45	\$692,164.63	2024	\$ 2,287,045
31	Cochise Residence Hall	(R.L.-Historic)	1921	1921	-	43,714	\$24,963,375.32	\$0.00	2025	\$ 5,856,414
32	South Hall	(Historic)	1912	1987	14,793	-	\$8,474,025.60	\$169,565.25	2023	\$ 1,642,583
33	Saguaro Hall		1959	1959	43,859	-	\$30,226,594.32	\$786,284.40	2023	\$ 3,066,843
34	Yavapai Residence Hall	(Res. Life)	1942	1942	-	42,750	\$16,342,936.85	\$0.00	2025	\$ 454,370
35	Herring Hall	(Historic)	1903	2004	7,774	-	\$10,689,420.00	\$114,077.49	2023	\$ 221,454
36	Forbes	(Historic)	1915	1963	77,403	-	\$66,422,726.70	\$1,727,854.39	2025	\$ 10,549,370

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
37	Marvel Laboratories of Chemistry		1973	1973	63,108	-	\$54,326,076.08	\$1,413,184.22	2022	\$ 2,147,970
38	Shantz		1962	1962	86,980	-	\$69,823,227.89	\$1,816,311.63	2020	\$ 12,000,000
40	Nugent Building	(Historic)	1936	1972	22,487	-	\$14,188,303.61	\$369,080.34	2023	\$ 1,659,076
41	Chemistry	(Historic)	1936	1971	57,592	-	\$47,656,037.58	\$1,239,676.51	2025	\$ -
41A	The Commons		2023	2023	23,990	-	\$10,805,764.06	\$14,414.89	-	\$ -
43	Biological Sciences East		1957	1957	65,733	-	\$47,562,145.89	\$1,237,234.10	2024	\$ 11,352,000
44	Chemical Sciences Building		2006	2006	87,944	-	\$76,290,919.39	\$763,290.65	2025	\$ 1,176,740
45	Tree Ring Archives		1965	1965	21,990	-	\$15,347,540.17	\$399,235.56	2024	\$ 639,076
45A	Tree Ring Shop		2002	2002	2,268	-	\$1,570,811.92	\$18,859.17	2023	\$ 4,642
45B	Bryant Bannister Tree Ring Building		2013	2013	33,492	-	\$24,702,354.40	\$148,288.23	2025	\$ -
46	Central Heating And Refrigeration Plant		1951	1951	34,951	-	\$15,335,364.94	\$398,918.85	2022	\$ 948,458
46B	Electrical Services Annex		1990	1990	1,821	-	\$379,149.32	\$6,828.10	2023	\$ -
50	Santa Cruz Residence Hall	(Res. Life)	1957	1957	-	33,951	\$12,689,264.87	\$0.00	2025	\$ -
50A	Apache Residence Hall	(Res. Life)	1957	1957	-	29,434	\$10,901,566.74	\$0.00	2025	\$ 1,045,667
50B	Apache Nonresidential	(Acad. Sup.)	1957	1957	1,442	-	\$557,935.65	\$14,513.58	2025	\$ -
52	Greenlee Residence Hall	(Res. Life)	1956	1956	-	30,910	\$11,395,368.02	\$0.00	2025	\$ 7,713,412
53	Graham Residence Hall	(Res. Life)	1955	1955	-	31,571	\$11,814,816.12	\$0.00	2025	\$ -
54	Science-Engineering Library		1963	1963	122,142	-	\$57,850,721.47	\$1,504,870.82	2023	\$ 8,000,972
55	Main Library		1976	1976	308,129	-	\$152,642,568.99	\$3,868,878.55	2023	\$ 7,516,164
55A	Main Library Expansion		2002	2002	25,856	-	\$13,638,260.86	\$163,740.96	2024	\$ 201,000
56	Bear Down	(Historic)	1926	1926	72,267	-	\$48,792,239.17	\$1,269,232.52	2024	\$ -
56A	Bartlett Academic Success Center		2018	2018	61,619	-	\$29,885,099.55	\$99,666.81	2024	\$ -
57	Hopi Lodge Residence Hall	(Res. Life)	1946	1946	-	18,711	\$6,099,767.62	\$0.00	2025	\$ -
58	West Stadium		1929	1929	40,482	-	\$26,828,966.24	\$697,901.90	2023	\$ 4,333,819
58B	Scholarship Suites	(9)	1989	1989	40,219	-	\$22,786,964.02	\$212,784.67	2023	\$ 900,769
58E	Lowell-Stevens Football Facility	(Aux. Ent.)	2013	2013	-	162,510	\$97,340,772.70	\$0.00	2023	\$ -
58F	Arizona East Stadium II	(Aux. Ent.)	2018	2018	-	35,147	\$23,382,336.84	\$0.00	2023	\$ 405,469
59	Pinal Residence Hall	(Res. Life)	1949	1949	-	23,385	\$8,882,583.96	\$0.00	2025	\$ 4,571,717
59A	Pinal Hall Nonresidential	(Acad. Sup.)	1949	1949	13,711	-	\$9,908,282.04	\$257,744.14	2025	\$ -
60	Navajo Residence Hall	(Res. Life)	1949	1949	-	26,534	\$10,585,198.53	\$0.00	2025	\$ -
60A	Navajo Hall Nonresidential	(Acad. Sup.)	1949	1949	7,468	-	\$3,193,943.74	\$83,084.06	2025	\$ -
61	Arizona East Stadium I	(Aux. Ent.)	1946	1946	-	34,177	\$16,369,307.49	\$0.00	2023	\$ 1,936,312
61A	East Stadium Addition	(Aux. Ent.)	1938	1938	-	21,295	\$12,513,154.45	\$0.00	2023	\$ 183,083
61B	Richard F Caris Mirror Lab		1986	1986	13,810	-	\$12,089,777.45	\$249,980.33	2024	\$ 567,755
61C	Richard F Caris Mirror Lab		1990	1990	21,153	-	\$17,527,677.76	\$315,655.95	2024	\$ 487,922

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
61E	Richard F Caris Mirror Lab		1998	1998	2,325	-	\$1,690,264.66	\$23,675.54	2023	\$ 23,704
61F	Richard F Caris Mirror Lab		2004	2004	2,400	-	\$1,744,789.33	\$18,620.39	2023	\$ -
62B	Custodial		1998	1998	3,278	-	\$723,888.25	\$10,139.50	2023	\$ -
62D	Facilities Management Ag Equipment		2019	2019	1,925	-	\$400,803.10	\$1,336.68	2023	\$ -
62E	Facilities Management Grounds Offices		2019	2019	710	-	\$299,087.51	\$997.46	-	\$ -
63	Sonett Space Sciences Building		1936	1936	20,291	-	\$9,711,835.40	\$252,633.97	2023	\$ 2,211,511
63A	Sonett Space Sciences Addition		1989	1989	13,120	-	\$7,259,864.66	\$135,585.23	2024	\$ 1,658,428
64	Steward Observatory Annex		1953	1953	6,550	-	\$2,881,994.08	\$74,969.31	2024	\$ 179,963
64A	Steward Observatory Temporary Modular Building		2003	2003	1,440	-	\$532,977.91	\$6,043.44	2023	\$ -
65	Steward Observatory	(Historic)	1921	1964	22,144	-	\$18,137,393.26	\$471,808.01	2024	\$ 225,000
65A	Steward Observatory Addition		1985	1985	57,476	-	\$41,820,897.60	\$864,730.70	2024	\$ 484,973
65B	Steward Observatory Expansion		1991	1991	41,020	-	\$23,109,238.11	\$416,174.27	2024	\$ 229,124
65C	Steward Observatory Exp I		2000	2000	9,021	-	\$4,643,365.57	\$61,942.50	2024	\$ -
66	Administration		1966	1966	61,081	-	\$31,282,130.47	\$813,742.06	2023	\$ 2,864,363
67	Modern Languages		1966	1966	130,287	-	\$65,410,067.98	\$1,701,512.10	2023	\$ 7,525,468
68	Psychology		1968	1968	84,870	-	\$60,930,028.10	\$1,584,972.82	2025	\$ 4,761,273
69	Education		1964	1964	121,986	-	\$67,420,340.53	\$1,753,805.32	2023	\$ 6,133,635
70	Pacheco Integrated Learning Center		2001	2001	85,944	-	\$47,544,512.01	\$602,531.60	2025	\$ 1,729,000
71	Speech, Language, and Hearing Sciences		1952	1952	48,326	-	\$27,776,363.95	\$722,546.56	2024	\$ 6,017,051
72	Civil Engineering		1965	1965	61,197	-	\$45,203,680.20	\$1,175,883.33	2022	\$ 3,617,906
73	CCIT		1967	1967	51,285	-	\$25,310,149.70	\$658,392.92	2025	\$ 3,588,387
73A	CCIT Addition		1988	1988	41,285	-	\$19,523,989.53	\$377,652.53	2025	\$ 875,849
74	SBS 1st Street Annex		1969	1969	8,839	-	\$3,992,354.28	\$103,853.11	2024	\$ 684,939
75	CAPLA - West		1965	1965	40,066	-	\$31,005,524.63	\$806,546.71	2023	\$ 275,333
75A	CAPLA - East		2007	2007	41,088	-	\$23,306,678.88	\$217,637.77	2023	\$ 855,279
76	Harvill Building		1979	1979	92,052	-	\$45,888,679.55	\$1,101,878.97	2022	\$ 1,055,712
77	Gould-Simpson		1985	1985	228,089	-	\$179,487,774.11	\$3,711,268.71	2022	\$ 4,134,378
78	McClelland Park		2008	2008	71,386	-	\$36,067,717.41	\$312,743.18	2025	\$ -
79	Huachuca Residence Hall	(Res. Life)	1956	1956	-	33,863	\$13,003,707.07	\$0.00	2025	\$ -
79A	Kaibab Residence Hall	(Res. Life)	1958	1958	-	36,318	\$13,708,272.91	\$0.00	2025	\$ 9,042,366
79B	Kaibab Hall Nonresidential	(Acad. Sup.)	1958	1958	1,576	-	\$865,938.12	\$22,525.65	2025	\$ -
79C	Huachuca Hall Nonresidential	(Acad. Sup.)	1958	1958	2,617	-	\$1,079,975.01	\$28,093.39	2025	\$ -
81	Physics-Atmospheric Sciences		1960	1960	133,848	-	\$104,041,553.78	\$2,706,432.94	2022	\$ 7,897,679
82	Facilities Management Elevator Shop		1959	1959	3,253	-	\$1,397,086.76	\$36,342.42	2022	\$ 46,106
83	Sonora Residence Hall	(Res. Life)	1962	1962	-	65,536	\$25,538,055.03	\$0.00	2025	\$ 4,396,607

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
84	Arizona Residence Hall	(Res. Life)	1963	1963	-	62,367	\$24,276,733.63	\$0.00	2025	\$ -
85	Coronado Residence Hall	(Res. Life)	1965	1965	-	147,356	\$58,013,101.67	\$0.00	2025	\$ 3,320,173
85A	La Aldea	(Res. Life)	2003	2003	-	184,446	\$75,411,268.09	\$0.00	2025	\$ 8,492,056
86B	Archive of Visual Arts		1946	1946	6,970	-	\$1,889,897.09	\$49,161.89	2025	\$ 55,549
86C	TBA - 1006		1928	1928	1,229	-	\$584,417.46	\$15,202.45	2022	\$ 49,369
86F	ROTC		1952	1952	377	-	\$158,565.76	\$4,124.77	2022	\$ 1,651
86G	Cat Tran Service Facility	(Aux. Ent.)	1957	1957	-	1,476	\$571,067.64	\$0.00	2022	\$ 8,373
86K	ROTC Storage		1949	1949	3,841	-	\$1,616,930.48	\$42,061.21	2022	\$ -
86M	TBA - 1010-1012		1952	1952	3,740	-	\$2,233,451.37	\$58,098.77	2022	\$ 19,344
86N	Office of Sustainability Storage		1956	1956	858	-	\$361,185.96	\$9,395.53	2022	\$ -
87	UA Global Center		1964	1964	18,074	-	\$11,786,217.25	\$306,594.87	2023	\$ 308,840
87A	UA Global Center Expansion		2004	2004	30,675	-	\$15,748,797.93	\$168,071.17	2023	\$ 1,120,326
88	Biological Sciences West		1967	1967	145,951	-	\$113,527,202.38	\$2,953,183.12	2024	\$ 16,655,507
88A	Ramada No 2		1971	1971	353	-	\$256,629.43	\$6,675.70	2023	\$ -
89	Mathematics		1968	1968	49,102	-	\$26,694,118.00	\$694,394.09	2023	\$ 4,678,111
89A	Mathematics Teaching Laboratory		1998	1998	5,809	-	\$2,292,484.42	\$32,110.83	2025	\$ 36,612
90	Animal and Comparative Biomedical Sciences		1966	1966	62,265	-	\$50,373,464.12	\$1,310,364.92	2023	\$ -
91	Flandrau Science Center & Planetarium		1975	1975	29,598	-	\$17,176,266.33	\$446,806.22	2024	\$ 1,473,266
92	Kuiper Space Sciences		1966	1966	51,601	-	\$34,984,450.39	\$910,050.51	2022	\$ 3,600,140
92A	Kuiper Space Sciences Addition		1991	1991	49,297	-	\$36,359,211.43	\$654,793.04	2022	\$ 800,366
93	Gittings Building		1964	1964	64,609	-	\$39,865,492.72	\$1,037,021.06	2025	\$ 4,893,644
93A	Tennis Facility		1988	1988	457	-	\$265,745.98	\$5,140.32	2023	\$ -
93B	Robson Tennis Center		1990	1990	1,977	-	\$842,184.71	\$15,166.90	2023	\$ 29,530
94	Meinel Optical Sciences		1970	1970	90,324	-	\$68,237,326.77	\$1,775,057.58	2022	\$ 4,357,307
94A	Meinel Optical Sciences Addition		1989	1989	36,070	-	\$28,895,695.86	\$539,656.02	2022	\$ 13,750
94B	Meinel Optical Sciences Addition I		1998	1998	765	-	\$198,735.40	\$2,783.69	2023	\$ 1,919
94D	Meinel Optical Sciences West Bldg Expansion		2006	2006	53,946	-	\$42,807,128.28	\$428,285.32	2024	\$ 341,902
95	Highland Commons		2004	2004	87,874	-	\$46,993,126.93	\$501,510.65	2025	\$ 193,733
96	McKale Memorial Center		1970	1970	269,024	-	\$151,091,835.95	\$3,930,351.93	2023	\$ 15,782,215
96A	Hillenbrand Aquatic Center		1974	1974	9,063	-	\$5,166,691.83	\$134,401.15	2023	\$ 4,233
96B	Roby Gymnastics Training Center		1994	1994	11,708	-	\$5,060,369.94	\$81,006.40	2023	\$ 89,000
96C	Lynch Athletics Pavilion		2002	2002	49,527	-	\$25,135,092.00	\$301,771.91	2023	\$ 2,060,160
98	Hillenbrand Field House	(Aux. Ent.)	2007	2007	-	1,313	\$765,344.75	\$0.00	2023	\$ 3,294
98A	Hillenbrand Club House	(Aux. Ent.)	2015	2015	-	7,048	\$3,561,307.86	\$0.00	2023	\$ -
98B	Rita Hillenbrand Stadium	(Aux. Ent.)	2019	2019	-	28,104	\$16,215,497.76	\$0.00	2023	\$ -

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Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
99	Eller Dance Theatre		2003	2003	30,846	-	\$22,904,660.40	\$259,715.94	2024	\$ -
100	Police Department		2000	2000	17,321	-	\$7,390,946.55	\$98,595.23	2023	\$ 140,402
100A	Police Department Storage		2000	2000	726	-	\$245,029.28	\$3,268.69	2023	\$ -
101	---		1989	1989	38,714	-	\$23,147,690.16	\$432,306.26	2023	\$ 1,391,995
102	Graduate and Professional Student Council		1929	1929	1,099	-	\$405,969.62	\$10,560.49	2024	\$ -
103	Schaefer Center for Creative Photography		1988	1988	53,324	-	\$32,698,847.28	\$632,493.80	2024	\$ 1,747,280
104	Electrical and Computer Engineering		1986	1986	149,582	-	\$118,598,191.90	\$2,452,254.81	2023	\$ 2,888,538
105	Learning Services Building		2002	2002	28,435	-	\$14,134,878.35	\$169,703.35	2023	\$ 401,026
106	Life Sciences South		1990	1990	87,693	-	\$78,009,774.67	\$1,404,878.03	2022	\$ 3,321,926
107	Marley		1990	1990	129,785	-	\$116,335,670.45	\$2,095,089.09	2023	\$ 1,530,986
108	McClelland Hall		1990	1990	208,991	-	\$104,738,434.83	\$1,886,234.47	2023	\$ 1,380,799
109	'Swede' Johnson Building		1988	1988	41,367	-	\$20,856,722.47	\$403,431.58	2025	\$ 996,893
111	Biochemistry Greenhouse A		1986	1986	2,802	-	\$1,215,340.60	\$25,129.60	2022	\$ -
111A	Biochemistry Greenhouse B		1990	1990	2,794	-	\$1,210,711.45	\$21,803.70	2022	\$ -
112	Fluid Dynamics Research Laboratory		1988	1988	4,000	-	\$2,860,374.72	\$55,328.23	2022	\$ 36,433
113	Koffler Building		1990	1990	128,992	-	\$113,094,535.17	\$2,036,719.48	2022	\$ 2,485,810
114	Second Street Garage	(Aux. Ent.)	1988	1988	-	205,024	\$31,158,364.58	\$0.00	2022	\$ 18,000
115	Cherry Avenue Garage	(Aux. Ent.)	1988	1988	-	308,356	\$46,930,388.20	\$0.00	2022	\$ 95,000
115A	Cherry Avenue Garage Expansion	(Aux. Ent.)	2007	2007	-	80,264	\$12,667,767.63	\$0.00	2022	\$ -
116	Park Avenue Garage	(Aux. Ent.)	1988	1988	-	404,579	\$61,456,104.05	\$0.00	2022	\$ 32,000
117	Student Recreation Center	(Aux. Ent.)	1990	1993	-	135,870	\$67,885,171.11	\$0.00	2025	\$ 4,044,649
117A	Student Recreation Center Expansion	(Aux. Ent.)	2009	2009	-	83,947	\$37,623,030.94	\$0.00	2025	\$ 1,503,000
117B	Student Recreation Center - South Field Restrooms	(Aux. Ent.)	2013	2013	-	782	\$454,821.24	\$0.00	2022	\$ -
117C	Student Recreation Center - North Field Restrooms	(Aux. Ent.)	2013	2013	-	616	\$113,441.97	\$0.00	2022	\$ -
118	Colonia De La Paz Residence Hall	(Res. Life)	1995	1995	-	107,199	\$39,477,164.73	\$0.00	2025	\$ 2,479,336
118A	Colonia De La Paz Nonresidential		1995	1995	2,433	-	\$1,004,659.70	\$16,082.59	2022	\$ -
119	Aerospace And Mechanical Engineering		1997	1997	184,586	-	\$132,152,587.88	\$1,939,207.07	2023	\$ 2,211,707
120	Deconcini Environment And Natural Resources	(Leased Out)	1997	1997	-	62,390	\$35,036,036.11	\$0.00	2024	\$ -
121	Villa Del Puente	(Res. Life)	2003	2003	-	77,693	\$29,564,623.23	\$0.00	2025	\$ -
121A	Villa Del Puente South	(Res. Life)	2003	2003	-	16,933	\$6,352,469.10	\$0.00	2025	\$ -
121B	Villa Del Puente Non-Residential		2003	2003	8,435	-	\$6,089,314.04	\$69,046.73	2022	\$ -
122	Posada San Pedro	(Res. Life)	2004	2004	-	77,693	\$29,540,357.76	\$0.00	2025	\$ -
123	Pueblo De La Cienega	(Res. Life)	2004	2004	-	77,693	\$29,540,158.04	\$0.00	2025	\$ -
124	Facilities Management - Storage		1932	1932	7,638	-	\$1,984,236.54	\$51,615.95	2022	\$ 300,151
126	Grand Challenges Research Bldg		2024	2024	129,543	-	\$102,506,415.14	\$68,371.78	-	\$ -

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No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
127A	Leased Out	(Leased Out)	1968	1968	-	720	\$277,501.71	\$0.00	2022	\$ 7,738
127B	Leased Out	(Leased Out)	1968	1968	-	1,350	\$520,315.70	\$0.00	2022	\$ -
127C	Leased Out	(Leased Out)	1968	1968	-	880	\$339,168.75	\$0.00	2022	\$ -
127D	Leased Out	(Leased Out)	1968	1968	-	570	\$219,688.85	\$0.00	2022	\$ -
128	Martin Luther King Jr. Building		1955	1955	14,140	-	\$5,969,000.78	\$155,271.62	2023	\$ 769,392
129	Graduate Center		1993	1993	6,057	-	\$2,674,246.83	\$44,593.07	2024	\$ 194,901
131	Likins Hall	(Res. Life)	2011	2011	-	131,391	\$51,011,723.65	\$0.00	2025	\$ -
132	Arbol de la Vida Residence Hall	(Res. Life)	2011	2011	-	234,455	\$89,896,685.60	\$0.00	2025	\$ 7,294,285
133	Residence Life Auxiliary Services Building	(Res. Life)	2011	2011	-	7,554	\$3,504,189.44	\$0.00	2025	\$ -
134	Beal Center		1968	1968	4,398	-	\$1,882,300.25	\$48,964.28	2023	\$ -
135	Pima Residence Hall	(Res. Life)	1992	1992	-	18,114	\$7,506,400.01	\$0.00	2025	\$ -
135A	Pima Hall Addition	(Res. Life)	2000	2000	-	21,037	\$8,355,059.32	\$0.00	2025	\$ -
136	Bartlett Building		2001	2001	20,549	-	\$10,244,396.67	\$129,827.24	2023	\$ 1,041,659
137	ENR2		2015	2015	207,632	-	\$118,064,941.46	\$629,994.53	2024	\$ -
138	South Stadium Parking Structure	(Aux. Ent.)	2017	2017	-	317,594	\$50,253,897.17	\$0.00	2022	\$ -
140	Richard Jefferson Gymnasium	(Aux. Ent.)	2008	2008	-	30,721	\$14,148,049.61	\$0.00	2024	\$ -
141	C.A.T.S. Academic Center	(Aux. Ent.)	2016	2016	-	15,060	\$6,793,923.16	\$0.00	2024	\$ -
142	Cole and Jeannie Davis Sports Center	(Aux. Ent.)	2019	2019	-	73,294	\$38,840,460.37	\$0.00	2024	\$ -
150	Helen S. Schaefer Poetry Center		2007	2007	15,315	-	\$7,022,950.25	\$65,580.31	2023	\$ 2,143
151A	Babcock Office Building A		1975	1975	12,641	-	\$5,751,304.91	\$149,608.69	2024	\$ 2,478,525
151B	Babcock Residence Hall B	(Res. Life)	1975	1975	-	26,481	\$10,057,947.11	\$0.00	2025	\$ -
151C	Babcock Office Building C		1975	1975	14,278	-	\$6,782,082.18	\$176,422.30	2024	\$ 3,871,848
151D	Babcock Office Building D		1975	1975	3,976	-	\$1,708,775.64	\$44,450.38	2022	\$ -
151E	Babcock Residence Hall E	(Res. Life)	1975	1975	-	10,848	\$4,122,268.16	\$0.00	2025	\$ -
151F	Babcock Residence Hall F	(Res. Life)	1975	1975	-	7,952	\$3,021,780.64	\$0.00	2025	\$ -
155C	---		1936	1936	1,199	-	\$474,414.02	\$12,340.93	2023	\$ 11,000
155F	Art Works A		1930	1930	1,448	-	\$980,749.53	\$25,512.24	2023	\$ 3,563
155H	Sonoran UCEDD		1957	1957	1,584	-	\$612,601.16	\$15,935.59	2023	\$ -
155J	LGBTQ+ Institute		1936	1936	1,271	-	\$496,236.82	\$12,908.61	2023	\$ 14,623
155M	Art Works B		1930	1930	1,296	-	\$791,426.95	\$20,587.39	2023	\$ 9,972
155N	Art Works C		1930	1930	845	-	\$342,490.95	\$8,909.22	2023	\$ -
158	University Services Building		1996	1996	114,656	-	\$57,275,723.77	\$878,666.88	2024	\$ 3,287,515
159	Main Gate Garage	(Aux. Ent.)	1995	1995	-	254,380	\$40,181,277.13	\$0.00	2022	\$ 25,000
160	Tyndall Avenue Garage	(Aux. Ent.)	2000	2000	-	526,104	\$83,090,076.35	\$0.00	2022	\$ 18,000
167	Franke Honors College		2019	2019	48,934	-	\$23,080,923.85	\$76,974.88	2025	\$ -

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
167A	Franke Honors College - Residence Hall	(Res. Life)	2019	2019	-	302,954	\$143,925,660.46	\$0.00	2025	\$ -
168	UA Recreation and Wellness Center	(Aux. Ent.)	2019	2019	-	68,655	\$35,417,446.22	\$0.00	2025	\$ -
169	UA Honors College Parking Garage	(Aux. Ent.)	2019	2019	-	130,189	\$20,999,888.41	\$0.00	2022	\$ -
173	Applied Research Building		2023	2023	90,942	-	\$71,967,762.70	\$96,005.00	-	\$ -
174	Central Refrigeration Plant		1990	1990	28,776	-	\$13,562,088.59	\$244,239.65	2022	\$ 866,324
176	Rogers Law Building		1969	1969	97,784	-	\$44,636,803.62	\$1,161,137.17	2023	\$ 2,060,041
176A	Rogers Law Building		1996	1996	13,936	-	\$6,917,821.14	\$106,126.29	2023	\$ 353,347
177	Rountree Hall		1928	1928	22,912	-	\$11,278,399.94	\$293,385.02	2024	\$ 2,122,351
180	Sixth Street Garage	(Aux. Ent.)	2002	2002	-	576,962	\$91,096,643.88	\$0.00	2022	\$ 15,000
180A	Facilities Management Custodial		2002	2002	1,115	-	\$513,459.85	\$6,164.60	2024	\$ -
180B	CALS Campus Greenhouse Support Complex		2004	2004	12,885	-	\$5,607,368.84	\$59,841.84	2024	\$ 279,882
180C	CALS Campus Greenhouse		2006	2006	7,819	-	\$3,389,069.58	\$33,907.64	2024	\$ 187,554
180D	CALS Campus Greenhouse		2011	2011	1,459	-	\$629,274.73	\$4,616.99	2024	\$ 187,554
181	Parking And Transportation Office Building	(Aux. Ent.)	2003	2003	-	16,605	\$7,090,781.16	\$0.00	2024	\$ -
182	El Portal	(Res. Life)	2003	2003	-	22,116	\$11,024,079.78	\$0.00	2025	\$ 492,948
186	University Facility Services		2022	2022	72,312	-	\$34,553,911.37	\$46,094.92	-	\$ -
190	Highland Avenue Parking Garage	(Aux. Ent.)	2005	2005	-	489,324	\$77,345,142.46	\$0.00	2022	\$ 10,000
197	Visual Arts Research Studios		2007	2007	24,381	-	\$11,699,394.26	\$109,248.94	2025	\$ -
199	Douglass House	(Historic)	1903	1903	1,352	-	\$1,984,939.80	\$51,634.24	2025	\$ -
199A	Smith House	(Historic)	1906	1906	2,274	-	\$2,095,917.91	\$54,521.11	2025	\$ 30,250
201	Arizona Health Sciences Center		1968	1968	570,258	-	\$427,172,015.47	\$11,112,025.64	2024	\$ 23,107,781
201A	Arizona Health Sciences Center Library		1991	1991	86,816	-	\$45,366,674.31	\$817,008.44	2023	\$ 1,716,033
201B	Steele Children's Research Center		1991	1991	49,294	-	\$43,513,148.92	\$783,628.30	2022	\$ 304,328
201E	Sarver Heart Center		2000	2000	36,400	-	\$22,120,218.47	\$295,083.71	2022	\$ 608,981
202	Drachman Hall		2006	2006	114,093	-	\$56,470,225.13	\$564,984.60	2025	\$ 484,105
203	Nursing		1967	1967	67,018	-	\$38,445,953.78	\$1,000,094.60	2022	\$ 1,680,827
205	AHSC Central Heating And Refrigeration Plant		1967	1967	36,221	-	\$15,940,200.12	\$414,652.43	2022	\$ 768,335
206	Facilities Mgmt Shops		1966	1966	11,196	-	\$5,056,619.48	\$131,537.84	2023	\$ 53,372
206A	Facilities Mgmt Plumbing/Paint/Mechanical Shops		2004	2004	10,313	-	\$4,458,502.43	\$47,581.14	2023	\$ 47,013
206B	Facilities Mgmt Machine Shop		1985	1985	1,337	-	\$577,930.74	\$11,949.87	2023	\$ 3,355
207	Pharmacy		1980	1980	101,184	-	\$82,922,380.26	\$1,935,822.97	2022	\$ 1,389,981
210	Facilities Management HR		1952	1952	1,062	-	\$429,352.48	\$11,168.75	2023	\$ -
213	Lester House		1946	1946	1,530	-	\$610,443.20	\$15,879.46	2023	\$ -
214	Facilities Management		1995	1995	1,096	-	\$424,091.65	\$6,788.86	2023	\$ -
216	Health Sciences Innovation Building		2019	2019	261,249	-	\$152,398,325.77	\$508,248.42	2023	\$ -

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
221	Life Sciences North		1990	1990	125,524	-	\$110,022,628.92	\$1,981,397.52	2022	\$ 3,324,803
222	Levy Cancer Center		1986	1986	85,971	-	\$65,160,823.40	\$1,347,330.35	2022	\$ 2,523,814
222A	Salmon Building		1998	1998	102,100	-	\$67,690,167.75	\$948,136.18	2022	\$ 1,606,205
224	---		1997	1997	7,530	-	\$4,038,135.73	\$59,255.60	2023	\$ 1,254
228	UAHS Auxiliary - 1145		1978	1978	2,586	-	\$1,089,708.40	\$26,892.91	2023	\$ -
229	---		2010	2010	6,446	-	\$3,487,083.24	\$27,910.61	2023	\$ -
231	UAHS Garage	(Aux. Ent.)	1991	1991	-	273,340	\$43,140,232.27	\$0.00	2022	\$ 1,110,000
233	Weil Center for Integrative Medicine		2023	2023	31,743	-	\$17,586,127.33	\$23,459.89	-	\$ -
240	Keating Bioresearch Building		2007	2007	190,691	-	\$155,060,255.89	\$1,447,952.67	2022	\$ 183,330
241	Medical Research Building		2006	2006	144,988	-	\$115,895,382.60	\$1,159,533.30	2022	\$ 104,498
242	Bioscience Research Laboratories		2017	2017	172,623	-	\$118,335,473.46	\$473,578.56	2023	\$ -
290	Warren Apartments		1941	1941	3,486	-	\$1,622,298.30	\$42,200.85	2022	\$ 37,228
300A	University Services Annex West		1966	1966	71,560	-	\$38,886,215.99	\$1,011,547.14	2022	\$ 2,330,896
300B	University Services Annex East		1966	1966	23,678	-	\$10,414,347.02	\$270,908.41	2022	\$ 771,254
301	University Library Storage		1947	1947	1,021	-	\$350,975.61	\$9,129.93	2022	\$ -
302	Conflucnter For Creative Inquiry		1944	1944	1,810	-	\$791,660.93	\$20,593.48	2025	\$ -
306	ICA Service Facilities	(Aux. Ent.)	1985	1985	-	2,337	\$1,327,611.35	\$0.00	2025	\$ -
307	Ground Maintenance		1995	1995	600	-	\$259,355.60	\$4,151.76	2025	\$ -
308	Rope Course Facility	(Aux. Ent.)	1999	1999	-	1,428	\$770,519.96	\$0.00	2025	\$ -
309	Rope Course Facility	(Aux. Ent.)	1999	1999	-	325	\$188,987.84	\$0.00	2025	\$ -
310	Murphey Field House	(Aux. Ent.)	2007	2007	-	1,857	\$1,061,849.20	\$0.00	2025	\$ 4,938
311	ICA Timer Building	(Aux. Ent.)	2010	2010	-	247	\$143,630.76	\$0.00	2022	\$ -
312	Residence Life Facilities	(Aux. Ent.)	1955	1955	-	12,497	\$5,479,177.49	\$0.00	2025	\$ -
314	Rincon Vista Annex	(Aux. Ent.)	1971	1971	-	22,095	\$9,416,040.21	\$0.00	2025	\$ 16,194
314A	Rincon Vista Storage A	(Aux. Ent.)	1988	1988	-	2,615	\$1,385,755.52	\$0.00	2025	\$ 14,214
314B	Rincon Vista Storage B	(Aux. Ent.)	1988	1988	-	1,128	\$597,756.11	\$0.00	2025	\$ 32,651
323	TBA - 1510-1512		1927	1927	1,621	-	\$541,381.37	\$14,082.95	2022	\$ 11,883
324	TBA - 1423		1995	1995	2,031	-	\$855,468.20	\$13,694.34	2022	\$ -
329	Leased Out	(Aux. Ent.)	1952	1952	-	665	\$279,093.26	\$0.00	2023	\$ -
329A	1072 - Leased Out	(Aux. Ent.)	1952	1952	-	435	\$182,564.76	\$0.00	2023	\$ -
339	Tumamoc Annex		1911	1911	3,059	-	\$1,183,366.88	\$30,782.92	2022	\$ 285,385
339A	Tumamoc Annex Garage A		1911	1911	1,281	-	\$332,760.17	\$8,656.09	2022	\$ -
339B	Tumamoc Annex Garage B		1911	1911	756	-	\$196,397.33	\$5,108.88	2022	\$ -
342	Storage		1914	1914	1,410	-	\$317,956.15	\$8,270.99	2022	\$ 69,762
342A	Storage		1914	1914	616	-	\$138,917.09	\$3,613.65	2022	\$ 4,463

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Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
343	Storage		1941	1941	1,052	-	\$237,241.53	\$6,171.36	2022	\$ 33,937
343A	Storage		1941	1941	444	-	\$100,128.55	\$2,604.64	2022	\$ 7,334
346	TBA - 1601		1949	1949	1,071	-	\$451,488.15	\$11,744.56	2022	\$ -
358	TBA - 330		1937	1937	1,804	-	\$602,446.30	\$15,671.44	2022	\$ 13,223
362	TBA - 350		1934	1934	1,391	-	\$464,582.57	\$12,085.19	2022	\$ -
370	Paul and Alice Baker Distribution Center		1984	1984	288,559	-	\$83,297,632.54	\$1,777,904.67	2023	\$ 9,037,795
371	TBA - 1324		1935	1935	1,105	-	\$369,047.76	\$9,600.04	-	\$ -
374	2141		1952	1952	4,979	-	\$1,662,885.77	\$43,256.65	2023	\$ -
378	TBA - 1518		1947	1947	2,019	-	\$674,305.36	\$17,540.71	2022	\$ 59,838
379	TBA - 1554		1929	1929	2,518	-	\$841,038.63	\$21,877.94	2022	\$ 50,202
380	TBA - 1548		1927	1927	1,930	-	\$644,538.81	\$16,766.39	2022	\$ 16,028
382	TBA - 325		1957	1957	1,620	-	\$541,047.39	\$14,074.27	2022	\$ -
382A	TBA - 323		1988	1988	800	-	\$267,183.90	\$5,168.14	2022	\$ -
382B	TBA - 321		1988	1988	800	-	\$267,183.90	\$5,168.14	2022	\$ -
382C	TBA - 319		1988	1988	800	-	\$267,183.90	\$5,168.14	2022	\$ -
406A	1601 N Tucson 23		1957	1957	1,650	-	\$714,869.25	\$18,595.89	2022	\$ 7,232
406B	Human Energy Systems Laboratory		1957	1957	1,110	-	\$635,627.37	\$16,534.57	2022	\$ -
406C	Human Energy Systems Laboratory		1957	1957	1,924	-	\$988,220.19	\$25,706.57	2022	\$ -
406E	1601 N Tucson 23A		1957	1957	750	-	\$319,912.62	\$8,321.89	2022	\$ -
406F	College of Medicine Continuing Education		1957	1957	1,335	-	\$568,737.39	\$14,794.57	2022	\$ -
407	1601 N Tucson 32		1955	1955	1,387	-	\$599,731.01	\$15,600.80	2022	\$ -
408	Wassaja Center for Native American Health		1956	1956	2,625	-	\$1,160,331.46	\$30,183.70	2023	\$ -
408A	Enrollment Management Systems and Communication		1949	1949	1,618	-	\$641,063.23	\$16,675.98	2023	\$ 12,179
409	Research Development		1998	1998	5,260	-	\$2,258,577.72	\$31,635.90	2025	\$ 100,000
409A	UITS North		1998	1998	6,415	-	\$2,845,314.06	\$39,854.31	2025	\$ 145,987
413	Santa Rita House		1944	1944	1,860	-	\$728,743.00	\$18,956.79	2025	\$ -
414B	TBA - 1228		1949	1949	1,334	-	\$578,872.24	\$15,058.20	2025	\$ 41,827
415	TBA Residence - 1115		1974	1974	3,673	-	\$1,241,443.24	\$32,293.66	-	\$ -
418	Mabel Storage		1957	1957	1,587	-	\$852,203.20	\$22,168.36	2025	\$ 131,333
420	Esquire Apartments		1967	1967	24,089	-	\$11,469,081.98	\$298,345.23	2024	\$ 2,091,068
421A	Row House 1715		2020	2020	1,522	-	\$508,317.36	\$1,356.19	2022	\$ -
421B	Row House 1721	(Aux. Ent.)	2021	2021	-	1,201	\$401,109.82	\$0.00	2022	\$ -
421C	Row House 1729	(Aux. Ent.)	2022	2022	-	1,054	\$352,014.78	\$0.00	2022	\$ -
421D	Row House 1733	(Aux. Ent.)	2024	2024	-	1,170	\$390,756.45	\$0.00	-	\$ -
422A	Storage		1917	1917	1,104	-	\$248,968.30	\$6,476.41	2022	\$ 36,289

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No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
425	AZ Area Health Education Center		1928	1928	2,496	-	\$1,076,094.66	\$27,992.45	2023	\$ -
428	Law Annex III – Undergraduates & Masters Programs		1937	1937	2,467	-	\$967,721.59	\$25,173.34	2025	\$ -
429	France-AZ Institute for Global Grand Challenges		1944	1944	1,193	-	\$438,073.52	\$11,395.61	2022	\$ -
429A	UA Bookstores-TFOB		1989	1989	1,150	-	\$424,678.25	\$7,931.29	2025	\$ -
437	Water Resources Research Center		1959	1959	8,221	-	\$3,662,685.01	\$95,277.43	2022	\$ 90,047
438	Gender and Women's Studies		1966	1966	16,291	-	\$6,870,837.76	\$178,731.10	2024	\$ 979,028
444	Education North		1966	1966	11,301	-	\$5,072,600.61	\$131,953.56	2025	\$ 180,118
451	Arizona Mining & Mineral Museum		1921	1921	32,000	-	\$16,318,820.58	\$424,501.48	2022	\$ 770,976
454	TBA - 407		1930	1930	760	-	\$361,397.29	\$9,401.03	2022	\$ 32,868
454A	TBA - 415		1919	1919	646	-	\$307,187.69	\$7,990.87	2022	\$ 35,099
455	Office of General Education		1983	1983	1,646	-	\$637,174.90	\$14,024.86	2022	\$ -
455A	Office of General Education		2001	2001	2,589	-	\$1,031,663.38	\$13,074.27	2025	\$ -
456	Faculty Center		1936	1936	1,515	-	\$605,497.61	\$15,750.81	2022	\$ 16,336
457	Physiology		1935	1935	1,731	-	\$669,603.11	\$17,418.39	2022	\$ -
466	TBA - 1244		1929	1929	1,553	-	\$738,486.83	\$19,210.26	2022	\$ 117,786
470	Facilities Management Renovation Services		1955	1955	4,364	-	\$1,842,243.57	\$47,922.28	2025	\$ 32,825
471	ARL Annex		1946	1946	889	-	\$343,882.55	\$8,945.42	2022	\$ -
471A	Law Annex II - Programs		1942	1942	1,505	-	\$603,014.68	\$15,686.22	2025	\$ -
471B	WEST Environmental Justice Center		1941	1941	2,376	-	\$942,218.25	\$24,509.92	2022	\$ -
472	1533 E Mabel		1948	1948	1,212	-	\$510,567.94	\$13,281.40	2023	\$ 23,356
474	TBA - 310		1923	1923	882	-	\$294,570.25	\$7,662.66	2022	\$ -
476	Graduate Interdisciplinary Programs North		1978	1978	1,539	-	\$650,690.10	\$16,058.38	2023	\$ 39,002
479	COPH-Drachman House		1969	1969	2,398	-	\$1,213,401.48	\$31,564.21	2023	\$ -
480	Broadway Administrative Offices		1987	1987	14,063	-	\$6,265,330.85	\$125,369.27	2024	\$ -
483D	Udall Center For Studies In Public Policy		1903	1903	1,188	-	\$476,309.40	\$12,390.24	2023	\$ -
490	Arizona Materials Laboratory		1965	1965	18,567	-	\$10,344,466.75	\$269,090.61	2023	\$ 501,561
490A	Arizona Materials Laboratory		1978	1978	26,351	-	\$16,990,508.90	\$419,308.77	2023	\$ 2,224,370
491	Alvernon Admin Offices		1973	1973	61,927	-	\$28,378,983.56	\$738,222.50	2024	\$ 549,452
493	Facilities Management Electric Shop		1997	1997	4,180	-	\$1,761,059.79	\$25,841.79	2025	\$ -
494	COPH - Western Regional Public Health Training Ctr		1935	1935	1,913	-	\$783,807.18	\$20,389.18	2022	\$ -
498	U Of A Motor Pool Garage		2003	2003	5,828	-	\$1,584,353.53	\$17,964.98	2023	\$ 27,782
498A	U Of A Motor Pool Office Building		1961	1961	989	-	\$426,751.98	\$11,101.10	2023	\$ -
500	Michael J. Drake Building		1979	1979	49,123	-	\$30,612,012.14	\$735,055.64	2024	\$ 1,851,503
506	Oro Valley Vet Med Facility		1987	1987	30,139	-	\$19,456,418.15	\$389,322.93	2024	\$ 501,266
509	TBA - 1208		1936	1936	1,063	-	\$411,372.87	\$10,701.04	2025	\$ 33,327

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No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
512	TBA - 1200		1941	1941	1,190	-	\$501,291.66	\$13,040.10	2025	\$ 27,840
513	Facilities Management Elevator Shop		1934	1934	1,250	-	\$534,073.34	\$13,892.85	2025	\$ -
520	TBA - 1504		1927	1927	964	-	\$371,277.93	\$9,658.05	2022	\$ 1,712
540	Facilities Management - Masonry		1972	1972	2,722	-	\$909,093.21	\$23,648.24	2023	\$ -
543	OV Vet Med - Stallard Pl		1985	1985	38,002	-	\$16,215,892.02	\$335,296.00	2024	\$ 632,173
546	TBA - Phoenix		1919	1919	2,614	-	\$873,023.38	\$22,709.96	2024	\$ 213,795
571	Law Annex		1936	1936	2,321	-	\$997,301.03	\$25,942.79	2025	\$ -
572	Arthritis Center Annex		1962	1962	1,703	-	\$1,020,070.71	\$26,535.10	2023	\$ -
573	Facilities Management Custodial		1956	1956	1,272	-	\$492,422.90	\$12,809.40	2023	\$ -
605	Indian Ruins Guest House		1934	1934	551	-	\$184,022.91	\$4,786.99	2023	\$ -
606	Indian Ruins Lab		1934	1934	658	-	\$454,894.35	\$11,833.17	2023	\$ -
607	Indian Ruins Main House		1934	1934	1,188	-	\$396,768.09	\$10,321.13	2023	\$ -
801	Tumamoc Hill - Main Library	(Historic)	1959	1959	4,420	-	\$3,792,526.96	\$98,655.00	2022	\$ 122,790
802	Tumamoc Hill - Old Chemistry	(Historic)	1959	1959	1,363	-	\$1,150,273.48	\$29,922.06	2022	\$ 28,175
803	Tumamoc Hill - USGS	(Historic)	1959	1959	1,624	-	\$1,417,049.87	\$36,861.72	2022	\$ 11,953
804	Tumamoc Hill - Sykes Lab	(Historic)	1959	1959	3,122	-	\$4,142,813.65	\$107,767.01	2022	\$ 34,345
805	Tumamoc Hill - Sykes Lab Annex	(Historic)	1959	1959	980	-	\$1,041,454.20	\$27,091.35	2022	\$ 17,438
808	Tumamoc Hill - Storage Shed C		1959	1959	100	-	\$37,012.36	\$962.80	2022	\$ 725
810	Tumamoc Hill - Inactive		1959	1959	192	-	\$97,880.22	\$2,546.16	2022	\$ -
811	Tumamoc Hill - Boathouse		1959	1959	800	-	\$382,789.17	\$9,957.49	2022	\$ 6,645
812	Tumamoc Hill - Boathouse Annex		1959	1959	144	-	\$60,724.65	\$1,579.63	2022	\$ 4,608
813	Tumamoc Hill - Residence		1948	1948	1,338	-	\$307,129.53	\$7,989.36	2022	\$ 89,834
815	Tumamoc Hill - 1600 Caretaker Residence		1980	1980	612	-	\$204,395.68	\$4,771.62	-	\$ -
851	Tumamoc Hill - 14" Telescope		1977	1977	196	-	\$150,616.88	\$3,817.54	2022	\$ 3,238
852	Tumamoc Hill - 21" Telescope		1977	1977	322	-	\$233,697.68	\$5,923.30	2022	\$ -
854	KUAT Transmitting Station		2002	2002	824	-	\$418,104.37	\$5,019.76	2022	\$ 1,266
855	Tumamoc Hill - CARBA, KGUN		2002	2002	438	-	\$222,244.80	\$2,668.27	2022	\$ -
901	Kitt Peak Observatory		1963	1963	3,410	-	\$3,052,904.75	\$79,415.21	2022	\$ -
902	Kitt Peak Observatory		1963	1963	2,788	-	\$946,369.65	\$24,617.91	2022	\$ -
903	Kitt Peak Observatory		1968	1968	7,159	-	\$6,372,195.70	\$165,759.93	2022	\$ -
904	Kitt Peak Observatory		1968	1968	254	-	\$184,302.11	\$4,794.25	2022	\$ -
905	Kitt Peak Observatory		1987	1987	754	-	\$547,101.54	\$10,947.50	2022	\$ -
907	Kitt Peak Observatory		1988	1988	108	-	\$78,364.68	\$1,515.81	2022	\$ -
908	Kitt Peak Maintenance Supervisor Residence		1968	1968	864	-	\$288,558.61	\$7,506.28	2022	\$ -
909	Kitt Peak Dorm		1987	1987	1,344	-	\$448,868.95	\$8,981.87	2022	\$ -

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
910	Spacewatch Telescope		1997	1997	1,675	-	\$1,215,663.39	\$17,838.64	2022	\$ -
911	Kitt Peak 12M Radio Telescope		1933	1933	7,088	-	\$6,345,744.53	\$165,071.85	2022	\$ -
912	Kitt Peak Radio Telescope Dormitory		1966	1966	1,414	-	\$476,293.72	\$12,389.83	2022	\$ -
913	Kitt Peak Radio Telescope Recreation Building		1957	1957	569	-	\$261,229.66	\$6,795.37	2022	\$ -
914	Kitt Peak Radio Telescope Electronics Bldg		1957	1957	2,456	-	\$1,192,670.90	\$31,024.95	2022	\$ -
915	Kitt Peak Radio Telescope Operator Residence		1977	1977	710	-	\$212,455.35	\$5,384.89	2022	\$ -
1013	UA Sierra Vista - Academic Technology Building		2002	2002	23,388	-	\$10,693,034.70	\$128,380.57	2022	\$ 232,990
1015	UA Sierra Vista - Arizona Folklore Facility		1989	1989	4,000	-	\$2,229,121.46	\$41,631.07	2022	\$ -
1015A	UA Sierra Vista - Moffett House		1989	1989	861	-	\$485,039.23	\$9,058.59	2022	\$ 18,183
1025	UA Sierra Vista - Sofia Building		2006	2006	24,311	-	\$11,827,932.59	\$118,338.47	-	\$ -
1050	San Xavier Mine		1971	1971	1,253	-	\$909,175.37	\$23,650.38	2022	\$ -
1051	San Xavier Mine Classroom Building		2010	2010	4,801	-	\$2,581,002.13	\$20,658.34	2022	\$ -
1052	San Xavier Mine - Garage		2012	2012	1,800	-	\$685,231.04	\$4,570.49	2022	\$ -
1101	Catalina Observatory Site 1 - 30" Schmidt Tel		1971	1971	854	-	\$619,806.89	\$16,123.04	2025	\$ -
1102	Catalina Observatory Site 1 - 61" Telescope		1971	1971	3,927	-	\$2,568,356.05	\$66,810.65	2025	\$ -
1103	Catalina Observatory Site 1 - Dormitory		1971	1971	2,422	-	\$808,899.25	\$21,041.90	2025	\$ 70,943
1104	Catalina Observatory Site 1 - Garage/Storage		1971	1971	487	-	\$73,941.56	\$1,923.44	2025	\$ 14,265
1105	Catalina Observatory Site 1 - Water Pump House		1971	1971	105	-	\$76,187.88	\$1,981.88	2025	\$ -
1200	KUAT Radio-TV Transmitter		1971	1971	1,150	-	\$583,519.45	\$15,179.09	2022	\$ 2,083
1201	KUAT Radio-TV Transmitter		2002	2002	838	-	\$425,208.09	\$5,105.05	2022	\$ 1,518
1350	High Altitude Laboratory		1971	1971	2,427	-	\$1,635,854.86	\$42,553.49	2024	\$ 21,370
1415	Mt Lemmon Observatories - Radar Tower		1990	1990	3,180	-	\$2,273,847.36	\$40,949.72	2025	\$ 241,930
1416	Mt Lemmon Observatories - 24 in Telescope		2003	2003	254	-	\$184,302.11	\$2,089.80	2025	\$ -
2001	Campus Farm West - Maintenance HQ		1909	1909	3,885	-	\$1,009,264.07	\$26,253.99	2022	\$ -
2004	Campus Farm West - Pavilion and Archives		1956	1956	1,583	-	\$411,239.39	\$10,697.57	2022	\$ -
2005	Campus Farm West		1933	1933	3,669	-	\$1,563,292.00	\$40,665.91	2022	\$ -
2006	Campus Farm West - SNR Complex		1933	1933	2,170	-	\$912,290.48	\$23,731.41	2022	\$ -
2007	CVM Equine Clinical Training Facility		1933	1933	11,664	-	\$7,104,812.12	\$184,817.48	2022	\$ -
2008	Campus Farm West - Ag Education Center		1933	1933	4,672	-	\$3,590,214.65	\$93,392.25	2022	\$ -
2010	Campus Farm West - Irrigation Lab		1966	1966	2,041	-	\$1,375,681.82	\$35,785.61	2022	\$ 14,962
2011	Campus Farm West - Animal Pathology		1957	1957	672	-	\$139,916.72	\$3,639.65	2022	\$ -
2012	Campus Farm West - Animal Pathology		1957	1957	2,599	-	\$1,750,402.06	\$45,533.21	2022	\$ -
2013	Campus Farm West - Storage		1977	1977	1,149	-	\$437,405.81	\$11,086.49	2022	\$ -
2015	Campus Farm West - ABE Machine Shop		1976	1976	3,224	-	\$671,267.11	\$17,013.94	2022	\$ -
2017	Food Product and Safety Lab		1980	1980	21,040	-	\$17,555,843.95	\$409,841.18	2022	\$ 153,602

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			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
2018	Campus Farm West - Covered Arena		1989	1989	14,800	-	\$5,210,113.22	\$97,304.07	2022	\$ -
2019	William J. Parker Agricultural Research Complex		2002	2002	42,556	-	\$27,772,912.05	\$333,441.58	2022	\$ 423,941
2023	Campus Farm West - Maintenance Offices		1933	1933	1,367	-	\$575,556.98	\$14,971.96	2022	\$ -
2024	Campus Farm - Bovine Facility		2021	2021	2,000	-	\$1,433,756.10	\$2,868.95	2022	\$ -
2026	Campus Farm West - Old Water Tower		1933	1933	196	-	\$82,653.00	\$2,150.05	2022	\$ -
2027	Campus Farm West - Modular Classroom	(Trailer)	1977	1977	1,145	-	\$381,548.84	\$9,670.74	2022	\$ -
2031	Campus Farm West		1909	1909	1,160	-	\$387,416.65	\$10,077.87	2022	\$ -
2032	Campus Farm West - Residence Garage		1909	1909	327	-	\$68,674.87	\$1,786.44	2022	\$ -
2042	Campus Farm West - Beef/Sheep HQ		1965	1965	1,578	-	\$1,068,198.31	\$27,787.04	2022	\$ -
2048	Campus Farm West - Animal Nutrition Lab		1989	1989	1,890	-	\$1,371,381.85	\$25,611.93	2022	\$ -
2061	Campus Farm East - Wildlife Storage		1977	1977	600	-	\$124,925.64	\$3,166.37	2025	\$ -
2065	Campus Farm East - Storage		1977	1977	918	-	\$191,136.23	\$4,844.54	2025	\$ -
2068	Campus Farm East		1992	1992	886	-	\$254,194.38	\$4,408.24	2025	\$ -
2069	Campus Farm East - CAC Garage		1988	1988	2,560	-	\$533,016.07	\$10,310.13	2025	\$ 44,212
2069A	Campus Farm East		2006	2006	2,680	-	\$558,001.19	\$5,582.80	2025	\$ -
2070	Campus Farm East		1940	1940	1,768	-	\$590,476.41	\$15,360.06	2025	\$ -
2071	Campus Farm East - Residence		1948	1948	1,420	-	\$474,251.42	\$12,336.70	2025	\$ 55,428
2072	Campus Farm East - Residence Garage		1948	1948	489	-	\$74,245.22	\$1,931.34	2025	\$ 14,323
2074	Campus Farm East - CEAC Annex		1936	1936	2,218	-	\$1,169,217.31	\$30,414.85	2025	\$ -
2075	Campus Farm East - Fertilizer Building		1936	1936	968	-	\$702,379.70	\$18,271.00	2025	\$ -
2076	Campus Farm East		1936	1936	529	-	\$80,318.45	\$2,089.32	2025	\$ -
2077	Campus Farm East - Greenhouse		1962	1962	4,637	-	\$1,999,963.61	\$52,025.05	2025	\$ -
2078	Campus Farm East - Greenhouse		1969	1969	4,637	-	\$1,999,963.61	\$52,025.05	2025	\$ -
2079	G H Head House		1969	1969	3,211	-	\$2,190,228.33	\$56,974.41	2025	\$ -
2080	Campus Farm East - Greenhouse Support Complex		2004	2004	3,030	-	\$1,352,684.90	\$14,435.85	2025	\$ -
2081	Campus Farm East - Greenhouse		1967	1967	4,637	-	\$1,999,963.61	\$52,025.05	2025	\$ -
2082	Campus Farm East - Greenhouse		1990	1990	4,637	-	\$1,999,963.61	\$36,017.34	2025	\$ -
2084	Tucson Village Farm		1991	1991	3,935	-	\$1,601,095.12	\$28,834.12	2025	\$ -
2085A	Campus Farm East - Greenhouse Storage		2005	2005	864	-	\$179,892.92	\$1,919.82	2025	\$ -
2087	Campus Farm East - CEAC Teaching GH		2000	2000	5,283	-	\$2,278,586.96	\$30,396.35	2025	\$ -
2088	Controlled Environment Ag Building		2002	2002	4,511	-	\$2,207,566.64	\$26,504.05	2025	\$ 26,143
2091A	Campus Farm East - Greenhouse		1968	1968	3,007	-	\$1,296,935.64	\$33,737.19	2025	\$ -
2091C	Campus Farm East - Greenhouse		1968	1968	3,007	-	\$1,296,935.64	\$33,737.19	2025	\$ -
2091D	Campus Farm East - Utility Building		2005	2005	288	-	\$126,531.36	\$1,350.34	2025	\$ -
2092	Campus Farm East - Pesticide Storage		1969	1969	963	-	\$200,505.65	\$5,215.75	2025	\$ -

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Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
2093	Campus Farm East - CAC Garage Storage		1969	1969	1,438	-	\$547,423.46	\$14,240.13	2025	\$ -
2094	Campus Farm East - Field Crew HQ		1969	1969	840	-	\$310,217.02	\$8,069.68	2025	\$ -
2095	Campus Farm East - CEAC Support		1992	1992	750	-	\$329,508.75	\$5,714.34	2025	\$ -
2096	Campus Farm East - Fisheries Lab		1960	1960	1,152	-	\$787,936.93	\$20,496.60	2025	\$ 37,075
2097	Campus Farm East - High Pressure Lab		1960	1960	300	-	\$217,679.66	\$5,662.50	2025	\$ -
2098	Campus Farm East - Solvent Storage		1960	1960	546	-	\$368,016.79	\$9,573.22	2025	\$ -
2099A	Pima Cooperative Ext Metal Storage Shed		2005	2005	1,600	-	\$333,135.04	\$3,555.22	2025	\$ -
2101	Red Rock Ag Center Shop		2008	2008	4,000	-	\$832,837.60	\$7,221.53	2023	\$ -
2102	Red Rock Ag Center Residence A		2011	2011	720	-	\$240,465.51	\$1,764.30	2023	\$ -
2103	Red Rock Ag Center Residence B		2011	2011	720	-	\$240,465.51	\$1,764.30	2023	\$ -
2206	Yuma Mesa Farm		1945	1945	1,535	-	\$512,659.10	\$13,335.80	2024	\$ 3,777
2207	Yuma Mesa Farm		1945	1945	442	-	\$67,109.17	\$1,745.71	2024	\$ 3,777
2257	Yuma Mesa Farm		1977	1977	245	-	\$51,011.30	\$1,292.93	2024	\$ 3,777
2258	Yuma Mesa Farm		1958	1958	2,050	-	\$555,169.95	\$14,441.64	2024	\$ 48,409
2260	Yuma Mesa Farm		1976	1976	1,822	-	\$690,895.85	\$17,511.45	2024	\$ -
2265	Yuma Mesa Farm		1964	1964	720	-	\$149,910.77	\$3,899.63	2024	\$ -
2267	Yuma Mesa Farm		1965	1965	574	-	\$164,681.24	\$4,283.85	2024	\$ 23,231
2268	Yuma Mesa Farm		1963	1963	574	-	\$308,185.82	\$8,016.84	2024	\$ -
2269	Yuma Mesa Farm		1963	1963	622	-	\$333,957.45	\$8,687.24	2024	\$ -
2270	Yuma Mesa Farm		1993	1993	860	-	\$394,066.95	\$6,571.07	2024	\$ -
2275	Yuma Mesa Farm		1966	1966	2,151	-	\$558,797.17	\$14,535.99	2024	\$ 50,794
2276	Yuma Mesa Farm		1959	1959	1,200	-	\$311,741.80	\$8,109.34	2024	\$ 3,777
2281	Yuma Mesa Farm		1998	1998	1,022	-	\$461,265.51	\$6,460.95	2024	\$ 3,777
2286	Yuma Mesa Farm		1996	1996	1,050	-	\$563,754.55	\$8,648.56	2024	\$ 3,777
2287	Yuma Mesa Farm		1998	1998	2,400	-	\$1,796,623.66	\$25,165.31	2024	\$ -
2323	WCAC - Necropsy Laboratory		1991	1991	2,093	-	\$1,471,499.82	\$26,500.24	2023	\$ 4,058
2324	WCAC-AZ Vet. Diagnostic Lab		1995	1995	12,396	-	\$7,752,812.06	\$124,107.02	2023	\$ 45,667
2325	West Campus Agricultural Ctr		1998	1998	1,024	-	\$213,206.43	\$2,986.38	2023	\$ -
2327	WCAC-Shrimp Virus Bldg.		1956	1956	1,896	-	\$1,116,154.18	\$29,034.52	2023	\$ -
2328	Shrimp Pathology Facility		2002	2002	3,830	-	\$2,451,855.35	\$29,436.98	2023	\$ -
2328A	Shrimp Pathology Facility		2002	2002	1,218	-	\$662,021.04	\$7,948.22	2023	\$ -
2333	WCAC-AVDI Shop And Storage		1968	1968	1,120	-	\$354,616.58	\$9,224.64	2023	\$ -
2334	WCAC-Aqua. Pth. Support		1968	1968	1,024	-	\$542,748.49	\$14,118.52	2023	\$ -
2335	WCAC-Old Poultry Bldg		1968	1968	1,024	-	\$690,199.99	\$17,954.17	2023	\$ -
2336	WCAC-Aqua. Pth. Support		1968	1968	1,024	-	\$542,748.49	\$14,118.52	2023	\$ -

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Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
2340	WCAC-Old Aqua. Pth. Lab		1960	1960	1,320	-	\$957,790.50	\$24,915.00	2023	\$ -
2341	WCAC - Quonset Hut		1958	1958	1,409	-	\$366,036.83	\$9,521.72	2023	\$ -
2342	WCAC - Storage		1975	1975	1,545	-	\$1,053,042.40	\$27,392.79	2023	\$ -
2343	West Campus Agricultural Ctr		1976	1976	576	-	\$388,237.50	\$9,840.27	2023	\$ -
2501	Maricopa Agricultural Center		1983	1983	2,354	-	\$530,861.75	\$11,684.80	2025	\$ 98,200
2504	Maricopa Agricultural Center		1987	1987	3,755	-	\$1,338,278.79	\$26,778.96	2025	\$ -
2510	Maricopa Agricultural Center		1987	1987	34,402	-	\$19,053,022.21	\$381,250.97	2025	\$ 2,794,936
2511	Maricopa Agricultural Center		1987	1987	6,007	-	\$1,250,713.87	\$25,026.78	2025	\$ 55,075
2512	Maricopa Agricultural Center		1987	1987	1,004	-	\$409,157.77	\$8,187.25	2025	\$ -
2513	Maricopa Agricultural Center		1988	1988	200	-	\$51,956.97	\$1,005.00	2025	\$ -
2514	Maricopa Agricultural Center		1988	1988	168	-	\$34,979.18	\$676.60	2025	\$ -
2515	Maricopa Agricultural Center		1985	1985	5,885	-	\$2,227,560.43	\$46,059.27	2025	\$ -
2516	Maricopa Agricultural Center		1985	1985	1,250	-	\$260,261.75	\$5,381.43	2025	\$ -
2516A	Maricopa Agricultural Center		1993	1993	800	-	\$207,827.87	\$3,465.53	2025	\$ -
2517	Maricopa Agricultural Center		1988	1988	4,000	-	\$840,059.53	\$16,249.27	2025	\$ -
2518	Maricopa Agricultural Center		1985	1985	2,250	-	\$584,515.87	\$12,086.03	2025	\$ -
2519	Maricopa Agricultural Center		1986	1986	2,489	-	\$744,790.64	\$15,400.04	2025	\$ -
2520	Maricopa Agricultural Center		1986	1986	2,188	-	\$654,721.55	\$13,537.68	2025	\$ 108,944
2521	Maricopa Agricultural Center		1986	1986	2,188	-	\$654,721.55	\$13,537.68	2025	\$ 64,089
2522	Maricopa Agricultural Center		1986	1986	1,973	-	\$590,386.48	\$12,207.42	2025	\$ -
2523	Maricopa Agricultural Center		1986	1986	1,973	-	\$590,386.48	\$12,207.42	2025	\$ -
2524	Maricopa Agricultural Center		1986	1986	1,973	-	\$590,386.48	\$12,207.42	2025	\$ -
2530	Maricopa Agricultural Center		1987	1987	3,315	-	\$991,957.00	\$19,849.06	2025	\$ 73,951
2531	Maricopa Agricultural Center		1987	1987	5,207	-	\$1,101,088.34	\$22,032.78	2025	\$ 47,741
2531A	Maricopa Agricultural Center		1993	1993	4,700	-	\$1,229,474.47	\$20,501.49	2025	\$ -
2535	Maricopa Agricultural Center		1987	1987	2,160	-	\$931,619.88	\$18,641.71	2025	\$ 44,707
2536	Maricopa Agricultural Center		1987	1987	2,160	-	\$931,619.88	\$18,641.71	2025	\$ 44,707
2537	Maricopa Agricultural Center		1987	1987	2,160	-	\$931,619.88	\$18,641.71	2025	\$ -
2538	Maricopa Agricultural Center		1987	1987	4,200	-	\$1,620,787.79	\$32,431.96	2025	\$ -
2539	Maricopa Agricultural Center		1987	1987	2,160	-	\$931,619.88	\$18,641.71	2025	\$ -
2543	Maricopa Agricultural Center		1986	1986	8,880	-	\$1,848,899.48	\$38,229.69	2025	\$ -
2705	Safford Farm		1946	1946	370	-	\$153,295.78	\$3,987.68	2022	\$ -
2705A	Safford Farm		1946	1946	1,516	-	\$506,313.48	\$13,170.73	2022	\$ -
2707	Safford Farm		1946	1946	128	-	\$26,650.80	\$693.27	2022	\$ -
2708	Safford Farm		1970	1970	400	-	\$103,913.93	\$2,703.11	2022	\$ -

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No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
2709	Safford Farm		1945	1945	116	-	\$26,159.71	\$680.49	2022	\$ -
2710	Safford Farm		1946	1946	2,610	-	\$1,636,678.35	\$42,574.91	2022	\$ 28,144
2716	Safford Farm		1999	1999	880	-	\$397,175.78	\$5,298.33	2022	\$ -
2717	Safford Farm - Utility Education Building		2022	2022	1,200	-	\$249,851.28	\$333.30	-	\$ -
2750	Marana KUAT Transmitter		1975	1975	893	-	\$430,377.19	\$11,195.40	2024	\$ 17,540
2902	Yuma Valley Farm		1957	1957	1,966	-	\$656,604.42	\$17,080.25	2022	\$ -
2903	Yuma Valley Farm		1989	1989	384	-	\$79,952.41	\$1,493.19	2022	\$ -
2905	Yuma Valley Farm		1957	1957	2,140	-	\$1,090,956.62	\$28,379.05	2022	\$ -
2906	Yuma Valley Farm		1957	1957	2,744	-	\$1,398,871.48	\$36,388.84	2022	\$ -
2911	Yuma Valley Farm		1957	1957	3,174	-	\$1,069,908.28	\$27,831.52	2022	\$ -
2915	Yuma Valley Farm		1962	1962	5,208	-	\$1,233,429.78	\$32,085.21	2022	\$ -
2918	Yuma Valley Farm		1988	1988	500	-	\$104,104.70	\$2,013.70	2022	\$ -
2919	Yuma Valley Farm		1977	1977	1,981	-	\$616,836.40	\$15,634.34	2022	\$ -
2925	Yuma Valley Farm		1957	1957	231	-	\$101,819.20	\$2,648.62	2022	\$ -
2929	Yuma Valley Farm		1993	1993	118	-	\$53,257.66	\$888.07	2022	\$ -
2930	Yuma Valley Farm		1993	1993	118	-	\$53,257.66	\$888.07	2022	\$ -
2931	Yuma Valley Farm		1993	1993	136	-	\$61,381.71	\$1,023.54	2022	\$ -
2933	Glen G Curtis Bldg		2003	2008	19,631	-	\$13,050,458.85	\$113,160.53	2022	\$ -
2934	Yuma Valley Farm Machine Shop		2009	2009	3,200	-	\$1,216,651.47	\$10,549.58	2022	\$ -
2935	Yuma Valley Farm Greenhouse		2009	2009	2,988	-	\$1,288,740.84	\$11,174.67	2022	\$ -
2936	Yuma Valley Farm Greenhouse		2009	2009	2,988	-	\$1,288,740.84	\$11,174.67	2022	\$ -
2937	Yuma Ag Center Shop		2010	2010	3,200	-	\$1,218,188.51	\$9,750.38	2022	\$ -
2985	Yuma Valley Farm		1960	1960	815	-	\$169,690.66	\$4,414.16	2022	\$ -
3001	Arizona Biomedical Collaborative (ABC Building)		2007	2007	37,966	-	\$30,109,507.65	\$281,162.58	2024	\$ -
3004	Health Sciences Education Building		2012	2012	297,220	-	\$225,788,271.00	\$1,506,007.77	2024	\$ -
3004A	---		2013	2013	24,454	-	\$16,934,733.65	\$101,659.21	2022	\$ -
3005	Arizona Cancer Center - Phoenix	(Aux. Ent.)	2015	2015	-	227,580	\$163,955,945.42	\$0.00	2024	\$ -
3006	Biomedical Sciences Partnership Building - Phoenix		2017	2017	255,967	-	\$208,108,840.38	\$832,851.58	2024	\$ -
3007	UA Phoenix Plaza		1989	1989	33,057	-	\$15,577,406.39	\$290,923.64	2024	\$ 833,442
3103	Campus Farm South - Greenhouse		1978	1978	6,572	-	\$2,841,567.44	\$70,127.04	2022	\$ 110,275
3104	Crop Improvement		1987	1987	8,461	-	\$4,889,233.34	\$97,833.56	2022	\$ 165,002
3105	Dairy Supervisor Residence		1957	1957	1,438	-	\$480,263.05	\$12,493.08	2022	\$ 38,045
3118	Campus Farm South		1957	1957	2,234	-	\$1,636,817.22	\$42,578.53	2022	\$ -
3120	Campus Farm South - North Seed House		1966	1966	7,254	-	\$4,754,709.96	\$123,684.27	2022	\$ -
3138	Campus Farm South - South Seed House		1957	1957	6,791	-	\$4,577,293.11	\$119,069.13	2022	\$ -

BUILDING INVENTORY REPORT

7/1/2024 - 6/30/2025

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
3139	Entomology		1977	1977	982	-	\$620,780.80	\$15,734.31	2022	\$ 7,199
3139B	Campus Farm South		1977	1977	112	-	\$50,549.65	\$1,281.23	2022	\$ 3,171
3139C	Campus Farm South		1977	1977	112	-	\$50,549.65	\$1,281.23	2022	\$ -
3139D	Campus Farm South		1977	1977	112	-	\$50,549.65	\$1,281.23	2022	\$ -
3139G	Entomology		1977	1977	112	-	\$50,549.65	\$1,281.23	2022	\$ 3,171
3139J	Entomology		1991	1991	112	-	\$50,549.65	\$910.35	2022	\$ -
3140	Earm South Entomology		1987	1987	1,878	-	\$1,209,969.41	\$24,211.49	2022	\$ -
3142	Entomology		1992	1992	713	-	\$321,802.65	\$5,580.70	2022	\$ 20,186
3175	Dairy		1987	1987	585	-	\$151,974.13	\$3,041.00	2022	\$ 11,167
3183	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$692,676.63	\$12,936.43	2022	\$ -
3184	Campus Farm South - Greenhouse		1978	1978	2,223	-	\$958,792.13	\$23,662.03	2022	\$ -
3186	Campus Farm South - Greenhouse		1987	1987	1,900	-	\$819,480.45	\$16,397.80	2022	\$ -
3188	Campus Farm South - Greenhouse		1987	1987	542	-	\$244,624.18	\$4,894.93	2022	\$ -
3190	Campus Farm South - Dairy Shop		1966	1966	1,938	-	\$403,509.82	\$10,496.50	2022	\$ -
3191	Campus Farm South - Warehouse		1978	1978	2,017	-	\$869,943.20	\$21,469.33	2022	\$ -
3192	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$692,676.63	\$12,936.43	2022	\$ -
3193	Campus Farm South - Greenhouse		1989	1989	1,606	-	\$692,676.63	\$12,936.43	2022	\$ -
3196	Campus Farm South - Greenhouse HQ		1966	1966	528	-	\$238,305.47	\$6,199.04	2022	\$ 9,660
3197	Campus Farm South - Shadehouse		1982	1982	1,606	-	\$724,845.80	\$16,438.05	2022	\$ 26,529
3198	Campus Farm South - Greenhouse		1966	1966	1,900	-	\$819,480.45	\$21,317.15	2022	\$ -
3301	Sunnyside - Shop/Records Mgmt		1948	1948	19,041	-	\$6,150,735.98	\$159,999.10	2022	\$ 173,430
3302	Sunnyside - Storage		1948	1948	1,848	-	\$480,082.37	\$12,488.38	2022	\$ 15,349
3302A	Sunnyside - Records Mgmt		2000	2000	4,774	-	\$1,240,212.79	\$16,544.44	2022	\$ -
3303	Sunnyside - Storage		1948	1948	3,825	-	\$993,676.98	\$25,848.52	2022	\$ 57,307
3304	Sunnyside - Storage		1948	1948	3,672	-	\$994,380.07	\$25,866.81	2022	\$ 73,944
3305	Sunnyside - Storage		1948	1948	3,672	-	\$953,929.90	\$24,814.58	2022	\$ 18,993
3306	Sunnyside - Arid Lands		1948	1948	16,214	-	\$6,051,267.13	\$157,411.61	2022	\$ -
3307	Sunnyside - Storage		1948	1948	616	-	\$160,027.46	\$4,162.79	2022	\$ -
3308	Sunnyside - Storage		1948	1948	616	-	\$160,027.46	\$4,162.79	2022	\$ -
3309	Sunnyside - Arid Lands		1948	1948	12,711	-	\$7,920,372.16	\$206,032.64	2022	\$ -
3309A	Sunnyside - Greenhouse		1980	1980	3,588	-	\$1,547,524.14	\$36,126.95	2022	\$ -
3309B	Sunnyside - Headhouse		1980	1980	638	-	\$297,602.29	\$6,947.53	2022	\$ -
3309C	Sunnyside - Storage		1948	1948	50	-	\$18,632.22	\$484.68	2022	\$ -
3309D	Sunnyside - Storage		1945	1945	162	-	\$117,547.02	\$3,057.75	2022	\$ 1,910
3310	Sunnyside - Arid Lands		1948	1948	4,046	-	\$2,239,728.72	\$58,262.06	2022	\$ -

BUILDING INVENTORY REPORT

7/1/2024 - 6/30/2025

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
3310A	Sunnyside - Greenhouse Service		1948	1948	302	-	\$132,682.19	\$3,451.46	2022	\$ -
3310B	Sunnyside - Storage		1948	1948	77	-	\$33,283.97	\$865.82	2022	\$ -
3311	Sunnyside - Storage		1948	1948	4,046	-	\$1,051,089.43	\$27,341.99	2022	\$ 70,364
3312	Sunnyside - Storage		1948	1948	1,848	-	\$480,082.37	\$12,488.38	2022	\$ -
3313	Sunnyside - Storage		1948	1948	1,848	-	\$480,082.37	\$12,488.38	2022	\$ -
3314	Sunnyside - Storage		1968	1968	11,568	-	\$3,005,190.93	\$78,174.03	2022	\$ -
3315B	Sunnyside - Garage		1981	1981	576	-	\$87,454.49	\$2,041.63	2022	\$ -
3400	Mt Graham Telescope		1990	1990	11,953	-	\$9,745,421.57	\$175,505.30	2022	\$ -
3401	Mt Graham Utility Building		1993	1993	1,520	-	\$1,102,910.27	\$18,391.03	2022	\$ 7,287
3401A	Mt Graham Utility Building		2000	2000	1,315	-	\$984,400.05	\$13,131.90	2022	\$ -
3401B	Mt Graham UAPD Guardhouse		2000	2000	140	-	\$59,037.86	\$787.57	2022	\$ -
3402	Mt Graham Shop Building		2002	2002	1,500	-	\$571,025.86	\$6,855.74	2022	\$ -
3403	Mt Graham Cable Reel Building		2001	2001	900	-	\$606,621.09	\$7,687.71	2022	\$ -
3404	Mt Graham Obs-Laundry Bldg		1998	1998	576	-	\$388,237.50	\$5,438.04	2022	\$ -
3405	Mt Graham Obs-Conference Bldg		1997	1997	384	-	\$163,933.84	\$2,405.57	2022	\$ -
3406	Mt Graham Obs-UAPD Bldg		2000	2000	288	-	\$106,360.12	\$1,418.84	2022	\$ -
3551	V BAR V - Office Trailer	(Trailer)	1996	1996	787	-	\$331,469.47	\$5,085.07	2024	\$ -
3552	V BAR V - Lab Trailer		1996	1996	446	-	\$323,719.97	\$4,966.19	2024	\$ 7,522
3553	V BAR V - Multi-Use		1997	1997	4,091	-	\$1,062,649.85	\$15,593.32	2024	\$ -
3554	V BAR V - Residence A		1995	1995	1,369	-	\$457,242.37	\$7,319.54	2024	\$ -
3555	V BAR V - Residence B		1995	1995	1,324	-	\$442,167.26	\$7,078.21	2024	\$ -
3556	V BAR V - Ranch House		1995	1995	1,145	-	\$421,592.79	\$6,748.86	2024	\$ -
3557	V BAR V - Cabin		1995	1995	601	-	\$221,404.74	\$3,544.25	2024	\$ 13,371
3558	V BAR V - Barn		2013	2013	948	-	\$246,311.56	\$1,478.61	2024	\$ -
3559	V BAR V - Shop		2013	2013	900	-	\$187,388.46	\$1,124.89	2024	\$ -
3560	Mingus 4-H Camp - Rec Hall		1950	1950	1,127	-	\$618,383.58	\$16,086.01	2024	\$ -
3561	Mingus 4-H Camp - Navajo Bunk House		1950	1950	400	-	\$219,451.07	\$5,708.58	2024	\$ -
3562	Mingus 4-H Camp - Apache Bunk House		1950	1950	400	-	\$219,451.07	\$5,708.58	2024	\$ 9,446
3563	Mingus 4-H Camp - Zuni Bunk House		1950	1950	400	-	\$219,451.07	\$5,708.58	2024	\$ -
3564	Mingus 4-H Camp - Hohokam Office		1979	1979	152	-	\$83,413.28	\$2,002.92	2024	\$ -
3565	Mingus 4-H Camp - Dining Hall		1971	1971	2,290	-	\$1,256,207.96	\$32,677.74	2024	\$ -
3566	Mingus 4-H Camp - Anasazi Hlth Cottage		1950	1950	610	-	\$334,626.44	\$8,704.64	2024	\$ -
3567	Mingus 4-H Camp - Restrooms/Showers		1971	1971	850	-	\$466,220.55	\$12,127.80	2024	\$ 20,065
3568	Mingus 4-H Camp - Storage		1950	1950	189	-	\$103,544.84	\$2,693.51	2024	\$ -
3569	Mingus 4-H Camp - Havasu Bunk House		1950	1950	907	-	\$497,612.60	\$12,944.40	2024	\$ -

BUILDING INVENTORY REPORT

7/1/2024 - 6/30/2025

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
3570	Mingus 4-H Camp - Large Bunk House		1951	1951	2,537	-	\$1,391,923.10	\$36,208.10	2024	\$ -
3571	Mingus 4-H Camp - Pump House		1974	1974	129	-	\$23,756.52	\$617.98	2024	\$ -
3572	Mingus 4-H Camp - Power House		1981	1981	192	-	\$35,358.53	\$825.45	2024	\$ -
3573	Mingus 4-H Camp - Cook's Cabin		2013	2013	865	-	\$474,701.44	\$2,849.63	2024	\$ -
3601	Al-Marah - Office		1978	1978	3,376	-	\$1,577,386.75	\$38,928.33	2023	\$ -
3602	Al-Marah - Customer Barn		1975	1975	3,201	-	\$1,861,712.02	\$48,428.71	2023	\$ -
3603	Al-Marah - Pasture Residence		1979	1979	3,352	-	\$1,119,500.52	\$26,881.45	2023	\$ 77,911
3604	Al-Marah - Main Residence		1980	1980	3,432	-	\$1,146,218.91	\$26,758.48	2023	\$ -
3604A	Al-Marah - Kennel		1993	1993	605	-	\$351,869.97	\$5,867.43	2023	\$ -
3604B	Al-Marah - Storage		1983	1983	594	-	\$154,312.19	\$3,396.57	2023	\$ -
3604C	Al-Marah - Restroom		1989	1989	39	-	\$10,131.61	\$189.22	2023	\$ -
3605	Al-Marah - Indoor Arena		1995	1995	22,965	-	\$4,781,528.89	\$76,542.71	2023	\$ -
3606	Al-Marah - NE Residence		1980	1980	4,267	-	\$1,425,092.11	\$33,268.78	2023	\$ -
3607	Al-Marah - Stud Barn		1978	1978	10,500	-	\$5,639,464.92	\$139,176.35	2023	\$ -
3608	Al-Marah - Hay Barn		1989	1989	3,289	-	\$684,800.72	\$12,789.34	2023	\$ -
3609	Al-Marah - Show Barn 14 Stall		1988	1988	5,819	-	\$3,384,349.35	\$65,463.47	2023	\$ -
3610	Al-Marah - Outdoor Arena		1989	1989	14,257	-	\$2,968,441.43	\$55,438.61	2023	\$ -
3611	Al-Marah - Show Barn 16 Stall		1981	1981	6,865	-	\$3,745,958.94	\$87,449.41	2023	\$ -
3612	Al-Marah - Caretaker Residence		1984	1984	1,354	-	\$452,208.74	\$9,651.94	2023	\$ -
3613	Al-Marah - South Residence		1988	1988	1,084	-	\$362,034.18	\$7,002.83	2023	\$ 24,804
3651	Cracchiolo DK Ranch - Livestock Barn		1973	1973	3,666	-	\$1,868,204.92	\$48,597.61	2024	\$ -
3652	Cracchiolo DK Ranch - Horse Barn		1973	1973	6,631	-	\$3,856,436.31	\$100,317.48	2024	\$ -
3653	Cracchiolo DK Ranch - Meeting/Tack Room		2005	2005	1,711	-	\$995,243.70	\$10,621.24	2024	\$ -
3655	Cracchiolo DK Ranch - Guest House		1961	1961	333	-	\$111,226.34	\$2,893.33	2024	\$ -
3656	Cracchiolo DK Ranch - Main House		1973	1973	4,297	-	\$1,435,179.62	\$37,333.33	2024	\$ -
3657	Cracchiolo DK Ranch - Pump House		1961	1961	190	-	\$34,990.22	\$910.20	2024	\$ -
3701	The Bridges - Mission Integration Lab		2022	2022	5,391	-	\$3,263,692.05	\$4,353.77	-	\$ -
4000	Biosphere 2		1986	1986	178,189	-	\$164,633,762.22	\$3,404,132.30	2024	\$ 8,687,227
4000A	Biosphere 2 Ocean Viewing Gallery		1986	1986	8,403	-	\$5,349,798.40	\$110,617.78	2024	\$ 66,145
4001	Biosphere 2 Planning Center		1986	1986	9,302	-	\$4,536,574.18	\$93,802.74	2024	\$ -
4001A	Biosphere 2 Planning Center Annex		1986	1986	501	-	\$92,263.68	\$1,907.74	2024	\$ 14,776
4002	Biosphere 2 Faculty Building A		1986	1986	1,440	-	\$724,112.82	\$14,972.48	2024	\$ 42,469
4005	Biosphere 2 Faculty Building D		1986	1986	1,475	-	\$1,070,258.32	\$22,129.73	2024	\$ 11,458
4006	Biosphere 2 South Lung		1986	1986	26,254	-	\$19,653,565.63	\$406,376.78	2024	\$ -
4007	Biosphere 2 West Lung		1986	1986	26,254	-	\$19,653,565.63	\$406,376.78	2024	\$ -

BUILDING INVENTORY REPORT

7/1/2024 - 6/30/2025

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
4008	Biosphere 2 Energy Center		1986	1986	23,881	-	\$15,079,881.47	\$311,806.71	2024	\$ -
4009	Biosphere 2 Cooling Towers		1986	1986	7,384	-	\$1,529,620.45	\$31,627.96	2024	\$ -
4010	Biosphere 2 Analytical Lab		1986	1986	5,603	-	\$3,609,995.92	\$74,643.89	2024	\$ 117,279
4030	Biosphere 2 Visitor Center		1986	1986	4,901	-	\$2,688,936.22	\$55,599.13	2024	\$ 38,579
4031	Biosphere 2 Food Court		1986	1986	1,970	-	\$1,432,181.24	\$29,613.21	2024	\$ 5,002
4032	Biosphere 2 Theater		1986	1986	2,623	-	\$1,264,610.55	\$26,148.35	2024	\$ 6,660
4033	Biosphere 2 Residential A		1986	1986	4,107	-	\$1,371,655.33	\$28,361.72	2024	\$ 64,308
4034	Biosphere 2 Residential B		1986	1986	4,107	-	\$1,371,655.33	\$28,361.72	2024	\$ 64,308
4035	Biosphere 2 Residential C		1986	1986	3,602	-	\$1,202,995.49	\$24,874.34	2024	\$ 56,401
4036	Biosphere 2 Residential D		1986	1986	2,065	-	\$689,668.43	\$14,260.27	2024	\$ -
4037	Biosphere 2 Residential E		1986	1986	4,160	-	\$1,389,356.26	\$28,727.72	2024	\$ -
4038	Biosphere 2 Residential F		1986	1986	3,599	-	\$1,201,993.55	\$24,853.62	2024	\$ 56,354
4040	Biosphere 2 Residential G		1986	1986	3,599	-	\$1,201,993.55	\$24,853.62	2024	\$ 56,354
4041	Biosphere 2 Residential H		1986	1986	4,061	-	\$1,356,292.25	\$28,044.05	2024	\$ -
4042	Biosphere 2 Residential J		1986	1986	3,599	-	\$1,201,993.55	\$24,853.62	2024	\$ -
4043	Biosphere 2 Residential K		1986	1986	3,542	-	\$1,182,956.70	\$24,460.00	2024	\$ 55,461
4044	Biosphere 2 Residential L		1986	1986	1,856	-	\$619,866.64	\$12,816.98	2024	\$ -
4045	Biosphere 2 Residential M		1986	1986	4,066	-	\$1,357,962.15	\$28,078.58	2024	\$ -
4046	Biosphere 2 Residential N		1986	1986	4,162	-	\$1,390,024.22	\$28,741.53	2024	\$ -
4047	Biosphere 2 Residential P		1986	1986	3,799	-	\$1,268,789.53	\$26,234.76	2024	\$ 59,485
4048	Biosphere 2 Residential Q		1986	1986	4,107	-	\$1,371,655.33	\$28,361.72	2024	\$ -
4103	Scottsdale Waterfront		2005	2005	28,286	-	\$12,752,667.42	\$136,096.47	2022	\$ -
687					12,127,805	7,161,956	\$10,024,233,610.03	\$144,143,196.07		\$497,636,313.22

TOTAL GSF: 19,289,761
TOTAL ACADEMIC REP VALUE: \$7,740,727,505.61

1) List of all facilities owned or being acquired by the University of Arizona.
2) As adjusted for applicable projects using the Sherman-Dergis formula.
3) Auxiliary enterprises do not generate building renewal allocation amounts.
4) Estimated replacement values are calculated using the ABOR's Construction Cost Control and Professional Fee Guidelines, and are based upon the University's FY 2025 Space Inventory.
5) Renewal request is calculated using the Sherman-Dergis formula with direction from ABOR.
6) Building Inspections for Academic / Support facilities are completed by Facilities Management within a four year cycle.
7) Student Union, Bldg. 17, is prorated to capture both auxiliary enterprise (99.5%) and academic support space (0.5%).
8) Bookstore, Bldg. 19, is prorated to capture both auxiliary enterprise (74%) and academic support space (26%).
9) Scholarship Suites, Bldg. 58B calculated renewal allocations is based on 50 percent of the estimated replacement value.

BUILDING INVENTORY REPORT

7/1/2024 - 6/30/2025

			Original	Adjusted	Academic/		Estimated	Calculated		Estimated
Facility		Notes/	Constr.	Constr.	Support	Auxiliary	Replacement	Renewal	Fiscal Year	Deferred
No (1)	Facility Name	Footnotes	Date	Date (2)	GSF	GSF (3)	Value (4)	Request (5)	Inspected (10)	Maintenance (6)
10)	UArizona contracts with outside consultants to conduct a comprehensive review of a core group of 35 of our most critical, high-priority buildings on a 4-year cycle. UArizona also performs monthly, quarterly and annual Code Compliance and Preventative Maintenance Inspections on fire systems, elevators, HVAC and water system reviews on a priority basis for all UArizona buildings, to assure that they are maintained in a safe operating condition.									

**University of Arizona
FY 2027-2030 Capital Improvement Plan**

Lease Report

THE UNIVERSITY OF ARIZONA
 FY 2027-2030 CAPITAL IMPROVEMENT PLAN
SUMMARY OF LEASES IN EFFECT DURING FY 2025

	Number of Leases	Gross Square Feet	Acres	Lease \$/Year Receipts (R) Expenditures (E)	Number Of Leases Continued	Number Of Leases Renewed	Number Of Leases Terminated
UA as Lessor	57	642,482	1,903	\$7,675,248	29	22	6
UA as Lessee	77	742,348	60,554	\$13,027,838	44	25	8

Notes:

- 1) The Board has delegated to the universities the responsibility to establish leases (including amendments and renewals) without specific Board approval unless:
 - As lessor (university leasing to others) - the lease including all renewals run longer than 10 years, or the annual base lease amount exceeds \$1,000,000, or the rental rate is less than the fair market value of the property.
 - As lessee (university leases from others) - the original lease term does not exceed 5 years and any renewal option does not exceed 5 years, or the total annual lease amount exceeds \$1,000,000.
- 2) Any leases requiring Board approval will be brought forward as separate agenda items.

THE UNIVERSITY OF ARIZONA
 FY 2027-2030 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2025

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
1 AP AJ, LLC #779	C	55 N. Arizona Place, #310 Chandler, AZ	Outreach, Distance & Continuing Education	12,026 \$44.78 \$538,501		06/01/22- 05/31/27	TN	State	Office/ Classroom	
2 Arizona Historical Society #750	R	949 E. 2nd St. Tucson, AZ	Veterinary Medicine Administration	2,210 \$21.24 \$46,937		02/01/25- 01/31/26	TN	State	Office	
3 Arizona State Land Dept. #240 ASL #23-99491-05	C	Red Rock Agricultural Center Red Rock, AZ	College of Agriculture	5,019 N/A \$1,155	AC	01/01/23- 12/31/33	TN	State	Field	
4 Arizona State Land Dept. #264 ASL #03-99671	R	Santa Rita Experimental Range Green Valley, AZ	College of Agriculture	50,691 N/A N/A	AC	09/09/24- 09/08/34	TN	N/A	Field	
5 Arizona State Land Dept. #266 ASL #89-23963	C	Red Rock Agricultural Center Red Rock, AZ	College of Agriculture	4,638 N/A N/A	AC	09/11/19- 09/10/29	TN	N/A	Field	
6 Arizona State Land Dept. #290.1 ASL #89-98103	C	Tumamoc Hill Tucson, AZ	College of Science Geosciences	200 N/A N/A	AC	03/31/21- 03/30/31	TN	N/A	Field	
7 Arizona State Land Dept. #461 ASL #18-105911	C	Page Ranch Pinal County, AZ	College of Agriculture	N/A N/A \$3,593		03/08/21- 03/07/31	TN	Designated	Field	
8 Arizona State Land Dept. #637 ASL #18-114734	C	Red Rock Agricultural Center Red Rock, AZ	College of Agriculture	0.52 N/A N/A	AC	08/26/20- 08/25/30	TN	State	Field	

THE UNIVERSITY OF ARIZONA
 FY 2027-2030 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2025

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
9 Ash Tucson Properties, LLC #790	C	2110 E. 14th St. Tucson, AZ	Residential Facilities	7,000 \$6.89 \$48,236	09/01/22- 08/31/27	TN	Auxiliary	Warehouse	
10 Autum Wiley-Hill, PhD #783	R	1760 E. River Rd. #142 Tucson, AZ	MEZCOPH/Health Promotion Sciences	N/A N/A \$5,700	03/25/25- 03/24/26	TN	Designated	Office	
11 Banner Health #729	C	1441 N. 12th Street Phoenix, AZ	College of Medicine All of Us Program	4,101 N/A \$1	11/01/23- 10/31/28	TN	Designated	Clinical	
12 Banner Health #762	C	4291 N. Campbell Ave. Tucson, AZ	College of Medicine	720 \$27.83 \$20,041	08/01/23- 07/31/25	TN	Designated	Office/ Clinical	
13 Boyer Bridges Office 1, LC #766	C	1600 E. Idea Ln., 1st, 3rd & 4th Fl. Tucson, AZ	Tech Launch Arizona; Research, Innovation & Impact; Media; UA Center for Innovation; UA Online; College of Applied Science & Technology	43,839 \$28.32 \$1,241,321	04/04/22- 04/03/33 Two 5-Year Options	TN	State	Office/ Classroom	ABOR approval: 02/20
14 Boyer Bridges Office 1, LC #782	C	1600 E. Idea Ln., 4th Fl. Tucson, AZ	UA Applied Research Corp.	16,799 \$68.81 \$1,155,944	04/04/22- 04/03/43 Two 5-Year Options	TN	State	Office/ Laboratory	ABOR approval: 02/20
15 Branham Revocable Living Trust #787	C	820 W. Cottonwood Ln. Casa Grande, AZ	Pinal County Cooperative Extension	1,500 \$12.28 \$18,414	06/15/22- 09/30/25	TN	Sponsored Projects	Office/ Laboratory	

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PROPERTY LEASES IN EFFECT DURING FY 2025

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
16 Bureau of Prisons #201	C	Route 366 Safford, AZ	College of Science Steward Observatory	1.83 N/A N/A	AC	02/11/00- 02/10/26	TN	N/A	Field	
17 Campus Christian Center #792	C	715 N. Park Ave. Tucson, AZ	Systems and Industrial Engineering	5,242 \$20.08 \$105,253		10/10/22- 12/09/25	DN	Restricted	Office/ Laboratory	
18 CDO Ventures, LLC #752	C	Block 7, CDO Ranch Oracle, AZ	College of Science	1.25 N/A \$100	AC	06/01/24- 05/31/29	TN	State	Ground	
19 CDO Ventures, LLC #773	C	32540 S. Biosphere Rd. Oracle, AZ	College of Science	23,985 N/A \$100		02/01/21- 01/30/26	TN	State	Greenhouse	
20 Campus Research Corp. #747	R	UA Science & Technology Park Tucson, AZ	College of Science Steward Observatory	1.89 N/A \$2,541	AC	04/01/25- 03/31/27	TN	Designated	Ground	
21 Campus Research Corp. #755	R	UA Science & Technology Park Tucson, AZ	College of Science Steward Observatory	10,892 \$53.28 \$580,361		10/17/24- 10/31/29	DN	Sponsored Projects	Mixed Use	
22 Campus Research Corp. #775	C	UA Science & Technology Park Tucson, AZ	College of Science Steward Observatory	1.0 N/A \$11,883	AC	01/01/21- 12/31/25	DN	Designated	Ground	
23 Campus Research Corp. #788	R	9040 S. Rita Rd. #1500 Tucson, AZ	College of Science Steward Observatory	27,629 \$13.35 \$368,870		06/01/25- 05/31/26	DN	Restricted	Office	

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PROPERTY LEASES IN EFFECT DURING FY 2025

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
24 Children's Clinic for Rehab. Services #800	C	2600 N. Wyatt Drive Tucson, AZ	College of Medicine Ophthalmology	812 \$16.00 \$12,992	01/01/24- 12/31/26	N	State	Clinical	
25 City of Page #277	R	523 Haul Rd. Page, AZ	College of Agriculture 4-H Extension	N/A N/A \$1	05/01/94- 06/30/25 Renews Annually	TN	N/A	Field	
26 City of Tucson Parks & Recreation #655	C	3400 E. Camino Campestre Tucson, AZ	Arizona Athletics	37,665 N/A \$10	07/01/17- 06/30/42 Two 5-Year Options	DN	Auxiliary	Office/ Field	ABOR approval: 04/17
27 Cochise County Community College #769	T	4190 W. Highway 80 Douglas, AZ	Outreach, Distance & Continuing Education	1,825 \$9.95 \$18,159	07/01/24- 06/30/25	N	State	Office/ Classroom	Terminated: 06/30/25
28 Delta Delta NHC #741	C	1541 E. 2nd St. Tucson, AZ	President's Office	14,346 \$23.73 \$340,385	07/01/23- 01/31/27	TN	State	Office	
29 Dunlap & Magee Property Management, Inc.	R	160 S. Avenida Del Convento Tucson, AZ	UA Freedom Office	N/A N/A \$2,694	06/01/25- 05/30/26	TN	State	Residential	
30 Flowing Wells Unified School District #725	C	1556 W. Prince Rd. Tucson, AZ	College of Education Teach Arizona Program	1,540 N/A N/A	08/21/22- 08/20/27	TN	N/A	Classroom	
31 Gonzalez, Francisco & Antonio #742	R	1037 E. 24th St. Tucson, AZ	SBS, Southwest Institute for Research on Women	1,781 \$13.81 \$24,587	12/01/23- 11/30/28	DN	Sponsored Projects	Clinical	

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UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
32 Freedom Plaza, LLC #757	T	1301 Pennsylvania Ave. Washington, DC	Center for Outreach and Collaboration	14,875 \$22.74 \$338,251	03/01/20- 10/28/24	DN	State	Office	Terminated: 10/28/24
33 Hazen Enterprises, Inc. #704	T	1430 E. Ft. Lowell #301 Tucson, AZ	College of Medicine Arizona Cancer Center	5,247 \$6.85 \$35,936	10/01/19- 09/30/24	TN	State	Clinical	Terminated: 09/30/24
34 Hazen Enterprises, Inc. #756	R	1430 E. Fort Lowell #304 Tucson, AZ	College of Medicine Arizona Cancer Center	4,976 \$22.82 \$113,572	10/01/24- 09/30/25	TN	State	Clinical	
35 Humane Society of Southern Arizona #793	C	635 W. Roger Rd. Tucson, AZ	Veterinary Science	N/A N/A \$30,930	03/03/23- 03/02/28	TN	State	Classroom	
36 Kai Harber, Trustee #743	C	1955 E. 6th St. Tucson, AZ	AZ Geological Survey/ Student Affairs	17,894 \$14.43 \$258,282	04/01/24- 03/31/29	TN	State	Office	
37 Little Chapel of All Nations #712	C	1052 N. Highland Ave. Tucson, AZ	SBS Southwest Center	1,444 \$23.34 \$33,697	02/01/21- 01/31/26	DN	State	Office	
38 Little Chapel of All Nations #737	C	1052 N. Highland Ave. Tucson, AZ	SBS Southwest Center	297 \$23.62 \$7,015	08/15/23- 08/14/28	DN	State	Office	
39 Marshall Foundation #753	R	845 N. Park Ave. #155 Tucson, AZ	University Marketing & Communications	9,100 \$1.92 \$17,442	11/15/24- 11/14/25	DN	State	Office	

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UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
40 Marshall Foundation #760	R	935,939,943 N. Tyndall Ave. Tucson, AZ	Udall Center Annex & Library	3,458 \$20.93 \$72,373	01/01/25- 12/31/25	DN	State	Office	
41 Marshall Foundation #761	R	915 N. Tyndall Ave. Tucson, AZ	International Center	2,866 \$20.61 \$59,063	01/01/25- 12/31/25	DN	State	Office	ABOR approval: 11/89
42 Marshall Foundation #772	C	803,811,819 E. First St. Tucson, AZ	Udall Center for Public Policy	6,858 \$20.45 \$140,270	11/10/20- 11/09/25	DN	State	Office	ABOR approval: 11/89
43 Marshall Foundation #784	C	800 E. University Blvd. Tucson, AZ	Social & Behavioral Sciences	12,367 \$24.20 \$299,251	05/01/22- 04/30/27	DN	State	Office	
44 Our Saviour's Lutheran Church #796	R	1949 E. Helen St. Tucson, AZ	Business Affairs Parking & Transportation Services	N/A N/A \$47,434	07/01/24- 06/30/25	TN	Auxiliary	Ground	142 parking spaces
45 Panthera Pavilions, LLC #754	R	1030 N. Alvernon Tucson, AZ	College of Medicine Health Promotion & Wellness Center	9,043 \$12.96 \$117,183	10/01/24- 09/30/25	DN	Sponsored Projects	Clinical	
46 Panthera Pavilions, LLC #764	T	3776 N. 1st Ave. #102 Tucson, AZ	SBS, Southwest Institute for Research on Women	1,364 \$15.25 \$20,799	04/1/24- 03/31/25	DN	Designated/ Sponsored Projects	Clinical	Terminated: 03/31/25
47 Park/University Redevelopment, LLC #507	C	845 N. Park Ave. Tucson, AZ	SBS Engineering	83,000 \$14.24 \$1,182,132	12/01/03- 11/30/42	TN	Plant Funds/ State	Office	ABOR approval: 02/02

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LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
48 Pima County Facilities Management #641	C	44 N. Stone Ave. Tucson, AZ	College of Architecture, Planning & Landscape Architecture/SBS	18,500 N/A \$100	01/01/16- 12/31/40 One 5-Year Option	TN	Designated	Office/ Classroom	ABOR approval: 11/14
49 Pima County Facilities Management #666	C	2959 W. Calle Agua Nueva Tucson, AZ	College of Agriculture & College of Engineering Water Energy Sustainable Technology	21,487 \$8.70 \$187,015	11/23/20- 11/22/25	N	State	Mixed Use	
50 Pima County Facilities Management #803	C	3950 S. Country Club, 3rd Fl. Tucson, AZ	College of Agriculture College of Medicine College of Public Health	17,378 \$23.60 \$410,035	01/15/24- 01/14/29	TN	State	Office/ Clinical	
51 Pima County Facilities Management #808	R	240 N. Stone Ave., #507, 550 551 Tucson, AZ	College of Law	3,026 N/A \$1	02/11/25- 02/10/30	TN	State	Office/ Courtroom	
52 Pima County Facilities Management #730	C	115 N. Church Tucson, AZ	College of Sciences Alfie Norville Gem & Mineral Museum	21,153 \$8.40 \$177,753	10/01/20- 08/25/35	TN	Restricted	Mixed Use	
53 Pima County Facilities Management #738	C	3950 S. Country Club, 2nd Fl. Tucson, AZ	College of Medicine	13,556 \$24.21 \$328,191	09/19/23- 09/18/28	TN	State	Office	
54 Pima County Facilities Management #786	C	2205 S. 4th Ave. Tucson, AZ	College of Agriculture Pima County Cooperative Extension	1,965 N/A \$1	05/15/22- 05/14/27	DN	Designated	Office/ Classroom	
55 Pima County Parks and Recreation #683	C	530 E. Whitehouse Canyon Continental, AZ	College of Agriculture Pima County Cooperative Extension	979 N/A \$2,400	07/01/20- 06/30/25	DN	State	Office/ Classroom/ Field	

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 FY 2027-2030 CAPITAL IMPROVEMENT PLAN
 PROPERTY LEASES IN EFFECT DURING FY 2025

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
56 Ralph's Transfer, Inc. #804	R	4051 S. Longfellow Ave. Tucson, AZ	College of Science Steward Observatory	1,300 \$7.20 \$9,360	01/18/25- 01/17/26 Three 1-Year Options	DN	Sponsored Projects	Warehouse	
57 Ralph's Transfer, Inc. #805	R	4051 S. Longfellow Ave. Tucson, AZ	College of Science Optical Sciences	8,100 \$7.20 \$58,320	01/18/25- 01/17/26 Three 1-Year Options	DN	Auxiliary	Warehouse	
58 RN Properties The Park, LLC #679	C	4455 E. Camelback #E125 Phoenix, AZ	College of Medicine Pediatrics	2,310 \$28.62 \$66,109	03/01/21- 02/28/26	N	Restricted	Office/ Clinical	
59 Santa Cruz Provisional Community College District #673	C	2021 Grand Ave. Nogales, AZ	College of Agriculture Santa Cruz Cooperative Extension	2,057 \$10.16 \$20,893	07/01/23- 06/30/26	N	State	Office/ Classroom	
60 Southwest Technical Education District Yuma (STEDY) #789	C	899 E. Plaza Circle Yuma, AZ	Yuma Center of Excellence for Desert Agriculture	3,565 \$18.23 \$64,978	07/01/22- 06/30/25	TN	State	Office	
61 St. John the Beloved Coptic Orthodox Church #727	R	1370 E. Prince Rd. Tucson, AZ	Parking & Transportation Services	N/A N/A \$12,271	08/19/24- 05/22/26	TN	Auxiliary	Ground	Seasonal; 9 month renewals
62 TC Yuma, LLC #807	R	7875 E. 24th St. #2-8 Yuma, AZ	Outreach, Distance & Continuing Education	9,171 \$24.41 \$223,846	06/26/24- 06/30/29	TN	State	Office/ Classroom	
63 Town of Gilbert #740	C	92 West Vaughn Ave. 1st, 2nd	College of Nursing	17,666	07/01/21-	TN	State	Office/	

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PROPERTY LEASES IN EFFECT DURING FY 2025

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST		CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
		3rd Fl. Gilbert, AZ	Distance Education	\$40.66 \$718,338		09/30/27			Classroom	
64 Town of Gilbert #780	C	92 West Vaughn Ave. 4th Fl. Gilbert, AZ	College of Nursing Distance Education	17,500 \$44.78 \$783,710		07/01/22- 06/30/27	TN	State	Office/ Classroom	
65 Town of Parker #759	T	1012, 1016, 1020 Hopi Ave. Parker, AZ	UA Pinal County Cooperative Extension	150 \$29.28 \$4,392		10/01/24- 06/30/25	N	Sponsored Projects	Office	Terminated: 06/30/25
66 Tuba City Chapter-Navajo Nation #794	T	220 Main St. Tuba City, AZ	Environmental Sciences	0.01 N/A N/A	AC	12/15/24- 03/14/25	TN	N/A	Ground	Terminated: 03/14/25
67 Tuba City Regional Health Care Corp. #713	C	700 Cypress Court Tuba City, AZ	College of Medicine Medical Student Education	2,345 \$3.84 \$9,000		03/01/21- 02/28/26 One 5-Year Option	N	Restricted	Residential	
68 Tucson Scottish Rite #220	R	202 E. Speedway Tucson, AZ	College of Science Speech, Language & Hearing Sciences	4,500 N/A \$1		07/01/23 06/30/25 Automatic Two-Year Options	N	Designated	Office	ABOR approval: 08/89
69 UA Foundation #698	T	3591 N. Bear Canyon Tucson, AZ	SBS Southwest Center	N/A N/A N/A		03/23/25- 05/15/25	TN	N/A	Residential	Terminated: 05/15/25
70 UA Foundation #795	C	500 N. Garden Ave. Sierra Vista, AZ	College of Applied Science and Technology	24,256 \$28.81 \$698,835		04/24/23- 04/23/28	TN	State	Office/ Classroom	

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LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
71 UA Foundation #806	R	2858 N. Camino Principal Tucson, AZ	Arizona Athletics	N/A N/A \$1	04/17/24- 04/16/29	TN	N/A	Athletic Facility	
72 University & Euclid, LLC #542	C	811 N. Euclid Ave. Tucson, AZ	University Marketing & Communications UArizona Visitor Center	4,800 \$59.07 \$283,526	07/01/05- 06/30/25 One 10-Year Option	DN	State	Office	ABOR approval: 03/05
73 University South Foundation, Inc. #767	T	1140 N. Colombo Ave. Sierra Vista, AZ	College of Applied Science and Technology	3,600 \$4.88 \$17,573	07/01/24- 06/30/25	DN	State	Office/ Classroom	Terminated: 06/30/25
74 University South Foundation, Inc. #768	R	1140 N. Colombo Ave. Sierra Vista, AZ	College of Applied Science and Technology	12,600 \$10.81 \$136,204	07/01/24- 06/30/25	DN	State	Office/ Classroom	
75 WellSky Corporation Path, LLC #797	C	180 S. Arizona Ave. Chandler, AZ	UA Global Campus	10,801 \$31.28 \$337,907	09/01/21- 08/31/26	TN	State	Office	
76 WRI Shoppes at Bears Path, LLC #739	R	8892 E. Tanque Verde Rd. Tucson, AZ	College of Science Steward Observatory	2,240 \$22.82 \$51,117	08/16/24- 08/15/29	DN	Designated	Office	
77 Zovio, Inc. #798	C	1811 E.Northrop Blvd. Chandler, AZ	UA Global Campus	130,642 \$2.46 \$320,846	04/15/19- 10/14/30	TN	State	Office	

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LESSOR	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	USER	GSF COST/GSF FY EXP. COST	CURRENT TERM AND OPTION	TYPE OF LEASE*	SOURCE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
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NOTES:

- a. Rates as of June 30, 2025
- b. Difference in calculations caused by computer rounding factors.

Type of Lease:

- TN - Triple Net: All expenses paid by Lessee
- DN - Double Net: Expenses shared by Lessor and Lessee
- N - Net: All expenses paid by Lessor

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LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
1 A&B Farms, LLC #5-1168	R	37860 W. Smith Enke Rd. Maricopa, AZ	749 NA \$201,351	AC	01/06/25- 01/05/26	TN	Designated	Field	
2 ACC OP (Mabel St) LLC #5-1177	C	1101 E. Mabel St. Tucson, AZ	N/A N/A \$419,859		12/15/17- 08/01/57	TN	Designated	Ground	ABOR approval: 07/17
3 ACC OP (Mabel St) LLC #5-1193	C	1021 E. Mabel St. Tucson, AZ	N/A N/A \$85,981		08/29/19- 08/01/59	N	Designated	Mixed Use	ABOR approval: 07/17
4 Arizona Alpha of Sigma Alpha Epsilon, Inc. #5-1005	C	1509 E. 2nd St. Tucson, AZ	27,125 N/A \$10		12/06/84- 12/05/34 One 25-Year Option	TN	Designated	Ground	
5 Arizona Beta of Sigma Phi Epsilon Alumni Assoc. #5-1127	C	1614 E. 1st St. Tucson, AZ	15,256 N/A \$15,506		08/01/13- 07/31/43 One 30-Year Option	TN	Designated	Ground	
6 Arizona Plant Breeders #5-1198	R	37860 W. Smith-Enke Rd. Maricopa, AZ	1,440 \$4.29 \$6,180		01/01/25- 12/31/25	TN	Designated	Greenhouse	
7 Arizona Stadium Club, LLC #5-1188	C	565 N. Cherry Ave. Tucson, AZ	12,000 N/A N/A		07/15/20- 07/14/30 Two 5-Year Options	TN	NA	Mixed Use	

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LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
8 Banner Health #5-1197	T	1501 N. Campbell Ave. Tucson, AZ	17,971 \$16.91 \$303,907		02/28/20- 02/27/25 One 5-Year Option	TN	Designated	Clinical	Terminated: 02/27/25
9 Blue House Coffee, LLC #5-1191	R	435 N. 5th St. Phoenix, AZ	500 \$28.80 \$14,400		09/01/24- 08/31/25 Four 1-year options	TN	Designated	Commercial	
10 Boingo Wireless, Inc. #5-1146	R	541 N. Cherry Ave. Tucson, AZ	2,604 \$25.40 \$66,151		09/01/24- 08/31/34	DN	Designated	Commercial	
11 Campus Research Corporation #5-1131	C	36th & Kino Parkway Tucson, AZ	47.79 N/A \$1.00	AC	07/15/09- 07/31/82	TN	NA	Ground	ABOR approval: 06/09
12 Campus Research Corporation #5-1158	C	UA Science & Tech Park Tucson, AZ	952 N/A \$1.00	AC	07/15/09- 07/31/83	TN	NA	Ground	
13 Circle K Stores, Inc. #5-1008	C	1610 E. 6th St. Tucson, AZ	14,636 \$1.98 \$29,004		04/01/23- 03/31/28	DN	Endowment	Ground (Commercial)	
14 City of Safford #5-1159	R	Mt. Graham International Observatory Safford, AZ	N/A N/A N/A		05/01/25- 04/30/30 Two 5-Year Options	DN	NA	Ground	

THE UNIVERSITY OF ARIZONA
 FY 2027-2030 CAPITAL IMPROVEMENT PLAN
 PROPERTY LEASES IN EFFECT DURING FY 2025

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
15 Corteva Agriscience, LLC #5-1226	R	6425 W. 8th St. Yuma, AZ	3,478 \$8.27 \$28,769	09/01/24- 08/31/25	TN	Designated	Office/ Laboratory	
16 Department of Veteran Affairs #5-1200	C	475 N. 5th St. Phoenix, AZ	17,024 \$53.70 \$914,180	11/20/20- 11/19/25 One 5-Year Option	DN	Designated	Clinical	
17 Desert Control Americas, Inc. #5-1209	R	37860 W. Smith Enke Rd. Maricopa, AZ	1,830 \$11.63 \$21,277	04/01/25- 03/31/26	DN	Designated	Mixed Use	
18 Dignity Health #5-1149	C	625 N. 6th St. Phoenix, AZ	220,000 \$17.73 \$3,900,000	07/01/15- 06/30/35 Two 5-Year Options	DN	Designated	Mixed Use	
19 Epsilon Epsilon Educational Foundation #5-1235	C	1633-1639 E. 1st St./1051- 1055 N. Warren Ave. Tucson, AZ	3,633 \$3.85 \$14,000	11/01/24- 05/31/29	DN	Designated	Residential	
20 Gamma Rho Chapter Housing Corporation (Kappa Sigma) #5-1059	C	1423 E. 1st St. Tucson, AZ	19,630 N/A \$13,660	11/18/24- 11/17/29 Five-Year Options	TN	Designated	Ground	ABOR approval: 09/94
21 Gowan Company #5-1219	R	6425 W. 8th St. Yuma, AZ	2,269 \$31.40 \$71,246	10/01/24- 09/30/25	TN	Designated	Mixed Use	

THE UNIVERSITY OF ARIZONA
 FY 2027-2030 CAPITAL IMPROVEMENT PLAN
 PROPERTY LEASES IN EFFECT DURING FY 2025

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
22 Gowan Company #5-1228	T	6425 W. 8th St. Yuma, AZ	130 \$28.54 \$3,710		11/20/23- 11/19/24	TN	Designated	Laboratory	Terminated: 11/19/24
23 Gowan Company #5-1231	R	6425 W. 8th St. Yuma, AZ	553 \$49.11 \$27,156		04/01/25- 03/31/26	TN	Designated	Laboratory	
24 Gowan SeedTech, LLC #5-1234	R	6425 W. 8th St. Yuma, AZ	1,382 \$18.68 \$25,805		04/01/25- 03/31/26	TN	Designated	Mixed Use	
25 Guardian Pharmacy of Tucson, LLC #5-1185	C	10900 N. Stallard Pl. Tucson, AZ	8,002 \$15.72 \$125,784		05/01/22- 04/30/27	DN	Designated	Commercial	
26 Housing & Residence Life #5-1044	C	1340 E. 1st St. Tucson, AZ	30,746 \$0.60 \$18,447		10/01/00- 09/30/30	TN	Designated	Ground	
27 J-V Farms, Inc. #5-1172	R	6425 W. 8th St. Yuma, AZ	54 N/A \$62,154	AC	07/01/24- 06/30/25	TN	Designated	Field	
28 Kubota North America Corporation #5-1211	T	37860 W. Smith Enke Rd. Maricopa, AZ	N/A N/A \$20,641		05/01/22- 04/30/25	TN	Designated	Mixed Use	Terminated: 04/30/25
29 Maricopa County #5-1182	C	37860 W. Smith Enke Rd. Maricopa, AZ	720 \$8.58 \$6,180		06/01/24- 05/31/29	TN	Designated	Greenhouse	

THE UNIVERSITY OF ARIZONA
 FY 2027-2030 CAPITAL IMPROVEMENT PLAN
 PROPERTY LEASES IN EFFECT DURING FY 2025

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
30 Morris K. Udall & Stewart L. Udall Foundaton #5-1199	T	1301 Pennsylvania Ave. Washington, DC	631 \$85.87 \$54,184	06/01/21- 09/30/24	TN	Designated	Office	Terminated: 09/30/24
31 National Ecological Observatory Network, Inc. #5-1160	R	Santa Rita Experimental Range Tucson, AZ	N/A N/A \$10,455	09/07/24- 09/08/34 10-Year Option	TN	Sponsored Projects	Ground	
32 ORO AGRI, Inc. #5-1203	R	37860 W. Smith Enke Rd. Maricopa, AZ	780 \$32.75 \$25,542	08/01/24- 07/31/25	TN	Designated	Laboratory	
33 Phoenix Union High School Alumni Association #5-1121	T	550, 600, 650 E. Van Buren Phoenix, AZ	645 N/A \$10	09/27/06- 04/30/25	TN	NA	Office	Terminated: 04/30/25
34 Paramount Management Resources #5-1238	R	7135 N. Camelback Rd. #203 Scottsdale, AZ	4,472 N/A N/A	05/01/25- 09/30/28	TN	NA	Office	
35 Pima County Cooperative Extension Service #5-1035	C	4210 N. Campbell Ave. Tucson, AZ	87,887 N/A N/A	07/01/15- 06/30/40	DN	NA	Ground	Cooperative Agreement
36 Redwood Plumbing Service & Repair, LLC #5-1233	T	37860 W. Smith-Enke Rd. Maricopa, AZ	450 \$3.63 \$1,632	03/01/24- 02/28/25	TN	Designated	Warehouse	Terminated: 02/28/25

THE UNIVERSITY OF ARIZONA
 FY 2027-2030 CAPITAL IMPROVEMENT PLAN
 PROPERTY LEASES IN EFFECT DURING FY 2025

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT	CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
37 S&H Remodel and Maintenance, LLC #5-1240	R	37860 W. Smith-Enke Rd. Maricopa, AZ	450 \$1.07 \$480	06/01/25- 05/31/26	TN	Designated	Warehouse	
38 Sigma Chi Building Company #5-1100	C	1511 E. 1st St. Tucson, AZ	17,483 N/A \$10,588	09/01/13- 08/31/43 Three 30-Year Options	DN	Designated	Ground	
39 Stadium 24/7 Laundromat #5-1206	C	1624 E. 6th St. Tucson, AZ	1,350 \$13.10 \$17,683	10/01/23- 09/30/25	DN	Endowment	Commercial	
40 Syngenta Crop Protection, LLC #5-1227	R	6425 W. 8th St. Yuma, AZ	5,070 \$4.48 \$22,735	01/01/25- 12/31/25	TN	Designated	Laboratory	
<u>Tumamoc Hill Leases, Tucson, AZ</u>								
41 Arizona Department of Public Safety #5-1051	C	Tumamoc Hill Tucson, AZ	2,720 N/A \$500	07/01/22- 06/30/25	N	Designated	Ground	
42 CARBA, Inc. #5-1195	C	Tumamoc Hill Tucson, AZ	640 N/A \$6,495	07/01/20- 06/30/25	N	Designated	Ground	
43 Scripps Media, Inc. - KGUN #5-1026	R	Tumamoc Hill Tucson, AZ	625 N/A \$45,550	07/01/24- 06/30/27	N	Designated	Ground	
44 SFPP, Limited Partnership #5-1042	R	Tumamoc Hill Tucson, AZ	1.92 N/A \$3,962	AC 07/01/24- 06/30/29	N	Designated	Ground	

THE UNIVERSITY OF ARIZONA
 FY 2027-2030 CAPITAL IMPROVEMENT PLAN
 PROPERTY LEASES IN EFFECT DURING FY 2025

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
45 Southwest Gas Corporation #5-1043	R	Tumamoc Hill Tucson, AZ	0.35 N/A \$2,353	AC	07/01/24- 06/30/29	N	Designated	Ground	
46 Tucson Electric Power Company #5-1047	C	Tumamoc Hill Tucson, AZ	0.12 N/A \$1,529	AC	07/01/22- 06/30/25	N	Designated	Ground	
47 The Growers Company, Inc. #5-1224	R	2186 W. Co. 15th St. Somerton, AZ	18,061 \$3.80 \$68,668		09/24/24- 04/25/25	TN	Designated	Mixed Use	Seasonal; 8 month renewals
48 UA Applied Research Corporation #5-1212	C	1600 N. Idea Ln. #401 Tucson, AZ	16,799 \$67.64 \$1,136,288		04/04/22- 03/31/27	TN	Designated	Office/ Laboratory	
49 US Department of Agriculture #5-1088	C	37860 W. Smith Enke Rd. Maricopa, AZ	20 N/A N/A	AC	02/20/02- 02/19/52 One 10-Year Option	TN	NA	Ground	Cooperative agreement ABOR approval: 02/00
50 US Geological Survey #5-1078	C	520 N. Park Ave. Tucson, AZ	29,000 N/A N/A		02/12/17- 02/11/27 One 10-Year Option	TN	Designated	Office	Pass-through payment is for maintenance and utilities ABOR approval: 10/94
51 US Government National Weather Service #5-1077	C	520 N. Park Ave. Tucson, AZ	6,370 \$14.23 \$90,664		02/12/17- 02/11/27 Two 10-Year Options	TN	Designated	Office	Payment is for maintenance and utilities ABOR approval: 10/94

THE UNIVERSITY OF ARIZONA
 FY 2027-2030 CAPITAL IMPROVEMENT PLAN
PROPERTY LEASES IN EFFECT DURING FY 2025

UNIVERSITY AS LESSOR

LESSEE	CONTINUE (C) RENEW (R) TERMINATE (T)	PROPERTY LOCATION	GSF COST/GSF FY RECEIPT		CURRENT TERM AND OPTION	TYPE OF LEASE*	USE OF FUNDS	USE OF SPACE	COMMENTS OR LATEST BOARD APPROVAL, IF APPLICABLE
52 Vail Charter School #5-1130	C	7762 E. Science Park Dr. Tucson, AZ	N/A N/A \$10		12/04/09- 12/03/59	TN	Designated	Ground	
53 Valent USA, LLC #5-1232	R	6425 W. 8th St. Yuma, AZ	5,020 \$4.30 \$21,578		04/01/25- 03/31/26	TN	Designated	Mixed Use	
54 Wells Fargo & Company #5-1020	C	SE corner of Warren Ave. & Helen St. Tucson, AZ	15,625 \$3.02 \$47,169		08/10/22- 08/09/24	DN	Designated	Ground	
55 Whitfill Nurseries, Inc. #5-1239	R	37860 W. Smith-Enke Rd. Maricopa, AZ	78 N/A \$1,697	AC	06/01/25- 05/31/30	TN	Designated	Field	
56 Yuma County Pest Abatement #5-1150	C	2186 W. Co. 15th St. Somerton, AZ	9,600 N/A \$1,000		12/01/23- 11/30/28	TN	Designated	Ground	
57 Zeta Omicron Chapter Housing Corporation (Sigma Kappa) #5-1097	C	1588 E. 1st St. Tucson, AZ	17,875 N/A \$13,008		07/31/03- 06/30/33 5-year Options	TN	Designated	Ground	

NOTES:

- a. Rates as of June 30, 2025
- b. Differences in calculations caused by computer rounding factor.

Type of Lease:

- TN - Triple Net: All expenses paid by Lessee
- DN - Double Net: Expenses shared by Lessor and Lessee
- N - Net: All expenses paid by Lessor

**University of Arizona
FY 2027-2030 Capital Improvement Plan**

Land Report

THE UNIVERSITY OF ARIZONA
 FY 2027-2030 CAPITAL IMPROVEMENT PLAN
REPORT ON ACQUISITIONS AND SALES OF LAND AND IMPROVEMENTS*
 FY 2025

Reference Number	Transaction Date	Location/Description/Intended Use	Transaction Dollars/ Funding Accounts	Land Size (Acres)	Building Size (GSF)	Board Approved (MM/YY)
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ACQUISITIONS

A1	08/30/24	1115 E. Helen Street	\$1,875,000	9,750 sf	3,562	11/23
A2						
A3						

SALES

S1	07/15/24	44 E. Broadway, Unit 404	\$838,000	N/A	1,803	N/A
S2	03/20/25	NW of W. County 15 th Street & Avenue A, Yuma, Arizona	\$220,000	2.0	N/A	02/25
S3						

NET (COST)/INCOME	(\$817,000.00)
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* This report includes all transactions formally consummated by The University of Arizona between July 1, 2024 and June 30, 2025.

**University of Arizona
FY 2027-2030 Capital Improvement Plan**

Capital Project Status Report

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2027-2030
CAPITAL EXPENDITURES SUMMARY
Fiscal Year 2025

Projects over \$100,000 (summed by category)	FY 2025 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic and Support Space	\$ 47,543,204	\$ 262,555,515	\$ 466,975,110
Auxiliary	35,508,434	51,859,323	64,785,630
Infrastructure	7,238	13,458,289	16,000,000
Capital Renewal			
Academic and Support Space	33,185,444	136,881,191	192,733,132
Auxiliary	2,941,967	10,082,775	12,170,296
Infrastructure	2,418,089	7,506,134	9,211,539
Major Maintenance / System Replacement			
Major Maintenance - Energy Conservation/Cost Savings	18,170,247	42,792,198	72,305,799
Life Safety / Code Compliance	4,600,343	4,656,126	7,022,681
Accessibility	95,000	195,254	400,000
Other	1,105,275	1,105,275	1,771,420
Other			
Other	2,053,910	19,212,505	20,800,000
Over \$100,000 SUBTOTALS:	147,629,153	550,304,585	864,175,607
Under \$100,000 SUBTOTALS:	571,823	964,700	1,265,148
GRAND TOTALS	\$148,200,976	\$551,269,285	\$865,440,755

STATUS OF JCCR PROJECTS
FY 2025 as of June 30, 2025

University Projects

<u>Project Name</u>	<u>Project Number</u>	<u>Project Category</u>	<u>Funding Source</u>	<u>Total Expenditures to</u>		<u>% Expended</u>	<u>Estimated Total Costs</u>	<u>Completion Date (mm/vv)</u>
				<u>FY 25 Expenditures</u>	<u>Date</u>			
Oro Valley Veterinarian Medical Program Improvement	17-9349	CAS	SAP	\$ 121	\$ 7,027,790	99%	\$ 7,071,088	Mar-19
Student Success District	17-9381	NAS	MIXED	169,806	80,943,793	100%	81,000,000	Dec-21
Grand Challenges Research Building	18-9384	NAS	BOND	1,867,565	97,832,918	99%	99,000,000	Apr-24
Applied Research Building	18-9386	NAS	BOND	4,091,274	82,490,658	97%	85,000,000	Mar-23
Chemistry Building Renovations	19-9473	CAS	BOND	57,100	41,867,164	100%	42,000,000	Feb-23
Campus Infrastructure	15-9248	NIN	BOND	7,238	13,458,289	84%	16,000,000	Jan-23
FY23 DM - HVAC Upgrades (ENG not included)	23-9614	CMM	MIXED	266,213	1,348,359	80%	1,685,417	Dec-24
FY23 DM - Building Automation Upgrades	23-9615	CMM	SAP	8,354	1,081,383	90%	1,199,550	Sep-24
FY23 DM - Keyless Access (Phase 4 - 10)	23-9619	CMM	SAP	1,464	203,735	85%	240,000	Sep-24
FY23 DM - Roof Replacement	23-9622	CMM	SAP	39,090	123,776	83%	149,816	Sep-24
Arizona Public Media New Facility	22-9576	NAX	MIXED	35,364,617	50,107,927	80%	63,000,000	Feb-25
UAHS Building 201 1st Floor Med Imaging and Fac Offices	23-9635	CAS	BOND	3,890,212	4,838,391	45%	10,700,000	Jan-26
PBC, CAMI Building	23-9658	NAS	MIXED	30,665,879	42,643,341	19%	232,000,000	Apr-27
FY24 Deferred Maintenance Projects	Various	CMM	BOND	2,245,250	5,724,814	57%	10,000,000	Dec-24
FY25 Deferred Maintenance - Art Museum HVAC	25-9746	CMM	BOND	499,829	499,829	10%	5,000,000	Jun-27
FY25 Deferred Maintenance Projects	Various	CMM	BOND	13,502,839	16,988,397	57%	30,000,000	Jun-27

Third-Party and Commercial Projects

<u>Project Name</u>	<u>Project Number</u>	<u>Project Category</u>	<u>Funding Source</u>	<u>Estimated Total Costs</u>	<u>% Completed</u>	<u>Completion Date (mm/vv)</u>
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THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2027-2030
CAPITAL PROJECT STATUS REPORT
 Fiscal Year 2025

Project \$100,000 and Greater	Project Number	Project Category	Funding Sources	FY 2025 Expenditures	Total Expenditures	Estimated Total Costs	Estimated Completion Date
PBC, CAMI Building	23-9658	NAS	MIXED	30,665,879	42,643,341	232,000,000	Apr-27
Grand Challenges Research Building	18-9384	NAS	BOND	1,867,565	97,832,918	99,000,000	Apr-24
Applied Research Building	18-9386	NAS	BOND	4,091,274	82,490,658	85,000,000	Mar-23
Arizona Public Media New Facility	22-9576	NAX	MIXED	35,364,617	50,107,927	63,000,000	Feb-25
Chemistry Building Renovations	19-9473	CAS	MIXED	57,100	41,867,164	42,000,000	Feb-23
UAHS BSPB 2nd Floor Finish Shell Space	22-9586	OTH	SAP	653,206	17,761,801	18,500,000	May-24
Micro/Nano Fabrication Center Renovation	24-9702	CAS	OTHER	6,858,948	7,208,680	25,018,340	Dec-25
Center for Integrative Medicine	19-9472	NAS	OTHER	2,288,426	22,476,406	23,000,000	Nov-23
North Campus Infrastructure Phase II	15-9248	NIN	MIXED	7,238	13,458,289	16,000,000	Jan-23
Phoenix Mining Mineral Natural Resources Museum Renovations	23-9636	CAS	SAP	80,327	432,993	12,000,000	Jun-26
CALS Food Products and Safety Lab Renovation	23-9642	NAS	SAP	8,125,857	11,281,217	11,775,055	Jan-25
UAHS Building 201 1st Floor Med Imaging and Fac Offices	23-9635	CAS	BOND	3,890,212	4,838,391	10,700,000	Jan-26
CALS Animal Feeding and Resource Capture Facility	23-9641	NAS	SAP	195,482	316,640	10,150,055	Mar-25
CAPLA Addition and Renovation	19-9468	CAS	MIXED	7,537	9,694,951	9,694,951	Jan-23
Marroney Theatre Renovations & Addition	21-9548	CAS	LOCAL	218,818	8,153,721	8,500,000	Jan-24
HSIB Basement Renovation for PT Education	23-9626	CAS	MIXED	4,886,344	5,456,077	8,000,000	Apr-25
GCRB, Level 6 Tenant Improvements	22-9590	CAS	LOCAL	265,140	6,312,009	7,000,000	Apr-24
13.8KV Switch Upgrade	24-9714	CMM	LOCAL	3,819,619	4,164,168	6,800,000	Jun-27
FY25 DM HVAC	25-9759	CMM	BOND	1,060,868	1,060,868	6,528,556	Jun-26
Scottsdale Waterfront Phoenix Embassy Building	22-9579	CAS	LOCAL	251,152	6,101,327	6,225,000	Jul-23
College of Fine Arts Master Plan Implementation	20-9527	CAS	OTHER	8,792	5,933,407	6,001,573	Aug-22
Building 173 1st Floor, TVC Chamber Fit Out	22-9585	CIN	LOCAL	4,096,639	956,387	5,500,000	Apr-24
Shantz Building Renovation	23-9625	CAS	BOND	257,296	609,982	5,200,000	May-26
Rec Center Air Handlers Replacement	23-9672	CMM	LOCAL	777,967	4,985,771	5,150,012	Dec-24
Building 201 Basement Renovation-UAHS Sleep Research Center	20-9512	CAS	OTHER	242	4,979,030	5,052,613	Feb-23
The Bridges, High Bay Facility	21-9559	NAS	LOCAL	83,466	4,320,783	4,750,000	Nov-22
College of Law, Class Lab 118, 126 and 146 Renovation	19-9454	CAS	OTHER	2,614,636	4,432,226	4,735,000	Feb-24
Anthropology Park Ave Tunnels	22-9565	CMM	LOCAL	437,654	4,039,720	4,500,000	Dec-24
FY24 DM HVAC Upgrades	24-9676	CMM	BOND	1,191,032	1,805,624	4,400,000	Jun-24
FY25 DM Fire System	25-9754	CLS	BOND	3,522,597	3,522,597	4,113,962	Jun-26
ICS Projects	24-9721	CAS	LOCAL	2,269,719	3,239,025	3,572,900	Dec-25
Arizona State Museum Renovations	23-9653	CAS	BOND	1,125,550	2,348,289	3,500,000	Aug-27
Hi Corbet HVAC Deferred Maintenance	25-9753	CMM	BOND	372,895	372,895	3,500,000	Jun-26
SUMC Bookstore Renovations	24-9691	CAX	LOCAL	2,397,751	3,186,983	3,300,000	Aug-24
Visual Arts Graduate Research Laboratory renovation	23-9639	CAS	MIXED	2,751,962	2,951,231	3,142,000	Oct-24
AME Hypersonic Wind Tunnel Complex Upgrades	22-9607	CAS	SAP	106,829	2,872,238	3,030,000	May-24
Arts Alley renovations	23-9655	CAS	LOCAL	665,743	2,830,032	3,000,000	Aug-23
Keating Vivarium Animal Rooms	25-9792	CAS	LOCAL	282,405	282,405	2,828,733	Jan-26
DM HVAC Upgrades	22-9571	CMM	LOCAL	786,779	2,021,907	2,796,411	Dec-23
ICA Hi Corbett 2021 Renovations	22-9563	CAX	LOCAL	3,302	2,675,296	2,675,296	Feb-23
Architecture Substation 15kV	22-9564	CMM	LOCAL	339	2,598,744	2,598,744	Dec-24
FY24 DM Fire Alarm and Sprinkle Upgrades	24-9677	CMM	MIXED	137,774	2,230,541	2,357,025	Sep-24
FY25DM ECE-Nano Lab AHU#2 replacement	25-9755	CMM	BOND	75,570	75,570	2,211,000	Jun-27
FY25 DM ICA/ICS Projects	25-9747	CMM	BOND	1,797,957	1,797,957	2,144,270	Dec-25
Community School Garden, 415 N Mountain Ave renovation	23-9638	CAS	OTHER	355,438	398,459	2,000,000	Apr-25
McKale Center Electrical Upgrade	23-9660	CMM	LOCAL	266,366	1,049,597	1,971,319	Jul-25
Parking Repair Maint and Imprv FY23	23-9629	CIN	LOCAL	83,407	1,894,073	1,925,000	Jan-24
ECE Micro-Nano Center renovation	22-9595	CAS	OTHER	238,855	1,793,680	1,900,000	Feb-25
Campus Life 2024 Maintenance Projects	24-9704	CMM	LOCAL	11,640	1,474,218	1,775,000	Aug-25
FY23 Classroom Renovations	23-9643	CAS	LOCAL	1,250	1,772,399	1,772,399	Oct-23
FY23 DM - HVAC Upgrades (ENG not included)	23-9614	CMM	LOCAL	266,213	1,348,359	1,685,417	Dec-24
BSRL Room 043 Tenant Improvement	24-9706	CAS	MIXED	1,124,631	1,151,496	1,675,000	Aug-24
Backflow Prevention Project	24-9686	CLS	LOCAL	883,665	883,665	1,675,000	Jun-27
El Portal Welcome Center Renovation	23-9675	CAX	LOCAL	288,249	1,387,361	1,600,000	Jan-24
SUMC Bldg 19, Rm 205 Remodeling	22-9608	CAX	LOCAL	177,434	1,347,487	1,535,000	Sep-23
Classroom Locks	23-9663	CAS	LOCAL	11,104	1,142,256	1,525,000	Oct-24
FY25 DM McKale Center, AHU's	25-9752	CMM	BOND	1,124,127	1,124,127	1,503,500	Mar-26
Bryant Bannister Tree Ring Building - AMS Renovation.	23-9671	CAS	MIXED	1,428,698	1,469,802	1,500,000	Aug-24
Coordination Center - Admin Bldg, Rm 101	25-9749	COT	LOCAL	1,103,702	1,103,702	1,421,420	Dec-25
LSFF, Player's Locker Rooms Remodel	22-9596	CAX	LOCAL	1,694	1,300,803	1,400,000	Oct-22
Fluid Dynamics Building	22-9601	CAS	LOCAL	58,257	699,195	1,345,966	Dec-24
Mt. Graham Powerline Repairs	25-9790	CIN	LOCAL	1,163,227	1,163,227	1,312,000	Aug-25
Building 233, Fit-out CIM	22-9597	NAS	OTHER	225,256	1,193,552	1,300,000	on hold
Mobile CatCard Infrastructure	24-9717	OTH	LOCAL	838,676	888,676	1,300,000	Sep-25
FY25 DM Student Union	25-9743	CMM	BOND	418,133	418,133	1,292,212	Feb-26
DM Building Automation Upgrades	22-9575	CMM	LOCAL	39,112	1,288,116	1,288,116	Apr-23
Sonett Building Renovation for the Lunar and Planetary Laboratory Offices	24-9712	CAS	LOCAL	8,712	8,712	1,250,000	Aug-25
BSRL Room 062 Tenant Improvement	24-9707	CAS	LOCAL	721,122	723,966	1,211,720	Aug-24
DM Plumbing	22-9570	CMM	LOCAL	38,587	1,143,993	1,205,450	Sep-23
FY23 DM - Building Automation Upgrades	23-9615	CMM	SAP	8,354	1,081,383	1,199,550	Sep-24
FY25 DM Street Upgrades	25-9742	CMM	BOND	962,362	962,362	1,182,000	Oct-25
FY25 DM Student Union Sewer Repair	25-9793	CAX	BOND	4,961	4,961	1,155,000	Aug-25
South Stadium Rowhouses	19-9450	NAX	LOCAL	84,779	1,115,461	1,150,000	Jun-24
Harshbarger Mines Renovation	24-9675	CAS	LOCAL	38,990	1,146,826	1,146,826	May-24
Steward Observatory Annex Additions and Renovations	24-9690	CAS	LOCAL	1,060,475	1,117,574	1,144,000	Aug-24
FY25 DM Modern Languages and Science Library Hot Water heat Exchangers	25-9751	CMM	BOND	187,029	187,029	1,122,952	Jun-26
Heat Recovery Steam Generator T70 economizer	23-9649	CMM	LOCAL	9,114	1,110,108	1,110,108	Dec-23
Poetry Center & Education North Green Space	23-9656	CAS	OTHER	142,258	173,352	1,100,000	Aug-24
McClelland Park Renovation, Retail Learning Lab	23-9628	CAS	LOCAL	13,349	744,008	1,000,000	May-24
AZPM Equipment	25-9779	OTH	MIXED	562,028	562,028	1,000,000	Feb-25

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2027-2030
CAPITAL PROJECT STATUS REPORT
Fiscal Year 2025

Project \$100,000 and Greater	Project Number	Project Category	Funding Sources	FY 2025 Expenditures	Total Expenditures	Estimated Total Costs	Estimated Completion Date
CCP Renovations	24-9708	CAS	LOCAL	629,667	764,177	1,000,000	Dec-25
Forbes Building, Room 206 Renovation	22-9605	CAS	LOCAL	11,325	751,111	751,111	Jul-23
Manuel Pacheco Integrated Learning Center Room 136 Renovations	22-9593	CAS	LOCAL	948	730,891	750,000	Oct-23
PTS CafTran Project Improvements	23-9648	NAX	LOCAL	59,037	635,934	635,630	Dec-23
FY25 DM Student Union Canyon Piping Replacement	25-9741	CMM	BOND	606,903	612,897	635,000	Aug-25
FY25 DM Elevator	25-9760	CMM	BOND	33,238	33,238	635,000	Oct-25
Biosphere 2 Underground Storage Tanks	23-9670	CMM	LOCAL	426,264	437,976	600,000	Dec-25
FY24 DM Building Automation Upgrades	24-9678	CMM	BOND	10,090	480,334	600,000	Sep-24
FY24 DM Generators	24-9685	CMM	LOCAL	194,396	284,282	595,000	Dec-24
FY25 DM Building Automation Control Upgrades	25-9748	CMM	BOND	179,769	179,769	565,000	Jun-26
FY25 DM Roof	25-9761	CMM	BOND	264,537	264,537	500,000	Oct-25
Psychology Behavioral Health Clinic (2nd Floor Training Center)	25-9776	CAS	LOCAL	23,863	23,863	490,000	May-25
FY24 DM Elevator Code Compliance	24-9680	CMM	LOCAL	20	61,096	472,500	Dec-24
Harville Air Compressor Replacement	24-9718	CMM	LOCAL	448,966	448,966	450,000	Sep-25
PAS Building, Rm 157 Lab Renovation	23-9676	CAS	MIXED	354,271	404,560	439,000	Apr-24
Marvel Lab 522/546 Renovations	23-9666	CAS	LOCAL	2,578	506,165	430,000	Oct-24
Increasing Restroom Access	24-9695	CAD	LOCAL	95,000	195,254	400,000	Dec-25
Keyless Access (Phases 4-7) FY20	20-9498	CMM	SAP	27,910	343,919	393,800	Sep-23
FY23 DM - Electrical Upgrade and Code Compliance	23-9618	CLS	SAP	21,026	72,524	390,676	Jun-25
FY25 Old Main Security Renovation	25-9773	CLS	LOCAL	139,953	139,953	378,043	Mar-26
PAS Building, Scanning Tunneling Microscope Installation	23-9657	CMM	MIXED	2,929	361,776	377,000	Apr-24
CHRP Tap Changer Replacement	24-9715	CMM	LOCAL	182,826	355,122	375,000	Jan-25
FY25 DM ARTS Complex HVAC engineering and replacement.	25-9746	CMM	BOND	499,829	499,829	5,000,000	Jun-27
FY24 DM Roofing	24-9682	CMM	BOND	333,362	381,432	381,432	Sep-24
Unity Plaza	24-9701	COT	LOCAL	1,573	1,573	350,000	on hold
AHSC Central Plant 4.16kV Switchgear Replacement	25-9774	CMM	LOCAL	122,483	122,483	345,000	Jun-25
FY25 Liebert AHU UITS Room 215	25-9767	CMM	BOND	248,933	248,933	335,000	Dec-25
FY25 DM Engineering - Admin Bldg	25-9744	CMM	BOND	131,462	131,462	314,329	Jun-26
SUMC Pizzeria Renovation	25-9787	CAX	LOCAL	26,600	26,600	300,000	May-25
FY24 DM Plumbing	24-9679	CMM	BOND	376,271	394,719	299,600	Sep-24
HSEB, Pharmacy Teaching Lab Renovation	22-9609	CAS	SAP	2,688	279,944	299,000	Dec-22
OV Boiler Replacement	23-9661	CMM	LOCAL	53,391	284,104	284,104	Jun-24
Harshbarger Stairs	24-9713	CLS	LOCAL	5,920	10,204	250,000	Dec-24
FY23 DM - Keyless Access (Phase 4 -10)	23-9619	CMM	SAP	1,464	203,735	240,000	Sep-24
DM Safety Projects	25-9780	CLS	BOND	27,182	27,182	215,000	Dec-25
Old Main - Provost Reno	25-9788	CAS	LOCAL	186,580	186,580	202,000	Dec-25
GCRB Metacave Tenant Improvement, Building 126, Rooms 245 and 250	24-9709	CAS	OTHER	166,742	167,347	200,000	Jun-24
FY23 DM - Asbestos Abatement	23-9621	CIN	SAP	51,248	147,578	184,539	Jun-25
FY25 DM Sidewalk Repair	25-9745	CMM	BOND	54,018	54,018	176,110	Feb-25
FY25 Road Paving of Main Drive	25-9772	CIN	SAP	97,242	97,242	150,000	Dec-25
Marshall Bldg, Rooms 425, 477, & 478	25-9796	CAS	LOCAL	1,000	1,000	150,000	Dec-25
FY 23 DM - Roof Replacement	23-9622	CMM	SAP	39,090	123,776	149,816	Sep-24
Building 73, Room 120 and 215 Electrical	22-9604	CIN	LOCAL	66,577	107,374	140,000	Feb-23
BSPB 1st & 8th Floor Electrical Additions	25-9769	CMM	SAP	126,405	126,405	135,467	Apr-25
Building 201, Surgical Skills Training Lab	23-9631	CAS	LOCAL	3,003	72,472	130,000	Mar-25
FY25 DM Generator - Steward Observatory	25-9766	CMM	BOND	16,201	16,201	125,000	Jun-26
Babcock Property -Perimeter Fencing	24-9687	CAS	LOCAL	888	108,181	120,000	Sep-24
Rincon Vista Women Soccer Facility Renovation	24-9700	CAX	LOCAL	31,254	74,895	105,000	on hold
Main Library Starbucks Renovation	24-9689	CAX	LOCAL	10,722	78,389	100,000	on hold
SUBTOTALS: Projects \$100,000 and Greater				147,629,153	550,304,585	864,175,607	

THE UNIVERSITY OF ARIZONA
 CAPITAL IMPROVEMENT PLAN FY 2027-2030
CAPITAL PROJECT STATUS REPORT
 Fiscal Year 2025

Projects Less Than \$100,000 (summed by category)	FY 2025 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic and Support Space			
Auxiliary			
Infrastructure			
Capital Renewal			
Academic and Support Space	3,268	3,268	83,059
Auxiliary	22,669	22,669	59,000
Infrastructure	263,453	263,453	318,190
Accessibility	0	0	0
Major Maintenance / System Replacement	160,332	301,963	336,900
Life Safety / Code Compliance	62,185	62,185	85,000
Other	0	0	0
Other	0	0	0
Other	59,917	311,162	382,999
SUBTOTALS: Projects Less Than \$100,000	\$ 571,823	\$ 964,700	\$ 1,265,148

**THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2027-2030
FUNDING SOURCE CODES**

Funding Code	Description
LOCAL	Retained Fees, Auxiliary, Designated
BOND	SRB, COPS, SPEED
OTHER	Federal, Gift
SAP	State
MIXED	More than one of above

THE UNIVERSITY OF ARIZONA
CAPITAL IMPROVEMENT PLAN FY 2026-2029
CAPITAL PROJECT CATEGORIES

Major Category	Project Category	UA Code	Definition
New Construction	---	NC	The creation of a new facility or the addition, expansion, or extension of an existing facility that adds to the building's overall Gross Square Footage.
New Construction	Academic and Support Space	NAS	The creation of a new academic, research or other support facility or the addition, expansion, or extension of an existing academic or support facility that adds to the building's overall Gross Square Footage. Includes building demolition where such demolition is necessary for the construction of a new building or facility.
New Construction	Auxiliary	NAX	The creation of a new auxiliary facility or the addition, expansion, or extension of an existing auxiliary facility that adds to the building's overall Gross Square Footage. Includes building demolitions where such demolition is necessary for the construction of a new building or facility.
New Construction	Infrastructure	NIN	Construction or expansion of new basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems where such systems and components are not part of another New Construction project.
Capital Renewal	---	CR	Renovation, replacement, and improvement made to the existing facilities and infrastructure.
Capital Renewal	Academic and Support Space	CAS	The reconfiguration of existing academic, research or other support space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out etc.
Capital Renewal	Auxiliary	CAX	The reconfiguration of existing auxiliary space which includes alteration or upgrading of major systems, components, and fixed equipment which extends the useful life of the building or a portion of the building that is necessitated by facility obsolescence, change in use, code requirements, physical plant wear-out etc.
Capital Renewal	Infrastructure	CIN	Renewal or replacement of existing basic support systems and components that deliver to buildings such common utility services as heating/cooling, water and sewer, electricity, gas, telecommunications etc. Also includes support systems and components such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems, where such systems and components are not part of another Capital Renewal project.
Capital Renewal	Accessibility	CAD	Necessary for compliance with the American with Disabilities Act and other measures to make facilities accessible for individuals with disabilities that substantially limits one or more life activity, e.g., exterior building access, doorway widths, toilet facilities, drinking fountains, special signage, telecommunication, assistive listening systems, path of travel issues, etc.
Capital Renewal	Life Safety / Code Compliance	CLS	Necessary to eliminate a hazardous condition that threatens life or property, or is necessary to comply with state and federal regulations, e.g., fire safety, code compliance, environmental regulations, etc.
Capital Renewal	Major Maintenance / System Replacement	CMM	Renewal and replacement of capitalized buildings systems and components due to the end of their useful life, physical plant wear out or obsolescence, e.g. renewal of fixed equipment, roof replacements, HVAC systems, plumbing systems, electrical systems, window systems, flooring, elevators, etc.
Capital Renewal	Major Maintenance - Energy Conservation/Cost Savings	CME	Projects that will achieve savings in current energy consumption or provide substantial savings in operating costs, e.g., upgrading HVAC systems, retrofitting lighting fixtures, installing variable drive motors, installing soft start motors, installing energy management systems etc.
Capital Renewal	Other	COT	Other improvements and expenses related to existing facilities and infrastructure which are not included under other Capital Renewal categories.
Other	Other	OTH	Other improvements to facilities and infrastructure which are not included under New Construction or Capital Renewal categories. Examples include completion of shell space, and facilities related studies.

**University of Arizona
FY 2027-2030 Capital Improvement Plan**

Three-Year Capital Plan

Capital Improvement Plan – First Year

Projects FY 2027

PROJECT NAME	PROJECT DESCRIPTION	FUNDING METHOD	ESTIMATED PROJECT COST
Athletics Deferred Maintenance and Infrastructure Upgrades	Investments in Arizona Stadium, McKale Center and other sports facilities are prioritized to address critical infrastructure needs identified in a recent Facilities Condition Assessment of athletic buildings, including electrical, lighting, seating, and restroom upgrades to enhance safety and gameday experience.	SPEED Revenue Bonds	\$50,000,000
Student Experience and Student Union Memorial Center Upgrades	The Student Union Memorial Center was last renovated in 2001 and functions as a focal point of the student experience on campus. Investments in student-centered spaces, including student dining spaces across campus, will be guided by the results of a Facilities Condition Assessment, which identified key deferred maintenance needs.	SPEED Revenue Bonds	\$20,000,000

Three-Year Capital Plan Forecast

FY 2028-2030

PROJECT NAME	PROJECT DESCRIPTION
Arizona State Museum South Renovations	Mechanical, electrical, plumbing, accessibility, and safety improvements to extend the longevity and usability of a historic building.
Campus Housing (P3 Project Delivery)	Additional housing facilities on campus, such as first-year housing, Greek housing, Graduate housing, and other specialty housing offerings.
Campus Infrastructure Improvements	Core campus infrastructure improvements to support increased utility loads from new and planned facilities, increase efficiencies and ensure reliability – coupled with surface infrastructure improvements (outdoor space, pedestrian, bicycle, and landscape).
Centennial Hall	<p>Renovation and expansion to address the most critical needs of patrons, performance, and support – such as improving seating and sight lines, acoustics/sound, adding restrooms, and improving point-of-sale opportunities.</p> <p><i>This project will also prioritize future improvement opportunities for potential donors, including amenities such as additional rehearsal, lecture, and lounge space. It will investigate improved loading dock, lighting, and parking opportunities.</i></p>
Deferred Maintenance and Lab Modernizations	<p>Deferred maintenance to highest priority buildings and building systems across campus.</p> <p>Renovations to multiple older research buildings to increase utilization, efficiency, and the bandwidth of types of existing research lab space.</p>
Fine Arts Master Plan Implementation	Incremental investments in existing physical assets and development of new facilities to meet the strategic goal of establishing the University as an arts destination and integrating arts throughout the university experience and beyond.

PROJECT NAME	PROJECT DESCRIPTION
<p>Intercollegiate Athletics Upgrades to Venues</p>	<p>Deferred maintenance to McKale Center, Arizona Stadium and Hi Corbett Field.</p>
<p>UAHS Renovations</p>	<p>Renovations to improve utilization of research, academic, and Banner vacated space.</p>

**University of Arizona
FY 2027-2030 Capital Improvement Plan**

FY2027 Project Descriptions, Scope and Cost

PROJECT DESCRIPTION

PROJECT NAME: Student Experience and Student Union Memorial Center (SUMC) Enhancements

DESCRIPTION:

The Student Union Memorial Center was last renovated in 2001 and functions as a focal point of the student experience on campus. Investments in student-centered spaces, including student dining spaces across campus, will be guided by the results of a Facilities Condition Assessment, which identified key deferred maintenance needs.

JUSTIFICATION:

The Deferred Maintenance projects will extend the use and life of our mechanical, electrical and plumbing systems.

PROJECT SCOPE & COST

PROJECT NAME: Student Union Memorial Center (SUMC) Enhancements

Project Scope:	GSF: N/A	NSF: N/A	Construction Cost: \$ / GSF: N/A	Total Project Cost: \$ / GSF: N/A
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Capital Cost Estimate

Category (1)	Cost
Land Acquisition	
Construction	\$20,000,000
A&E Fees	
FF&E	
Other	
Total	\$20,000,000

Proposed Financing

Funding Source	Amount
SPEED Bonds	\$20,000,000
Total	\$20,000,000

Estimated Change in Annual Facility Operation & Maintenance

Category	Total Costs
N/A	
* FTE =	

Proposed Funding Schedule

Total Cost	FY 2027	FY 2028	FY 2029	FY 2030
\$20,000,000	\$20,000,000			

Proposed Work Schedule

Phase	Start Date
Planning	
Design	
Construction	Sept 2025
Occupancy	June 2026

Notes:

- (1) Land Acquisition - land purchase price; Construction - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures and equipment; Other - construction administration, construction surveying, insurance, and start-up testing/commissioning.

PROJECT DESCRIPTION

PROJECT NAME: Athletics Deferred Maintenance and Infrastructure Upgrades

DESCRIPTION:

Investments in Arizona Stadium, McKale Center and other sports facilities are prioritized to address critical infrastructure needs identified in a recent Facilities Condition Assessment of athletic buildings, including electrical, lighting, seating, and restroom upgrades to enhance safety and gameday experience. These essential projects will enhance the security and longevity of these well-used amenities, opening possibilities for additional enhancements through fan, alumni, and supporter engagement.

JUSTIFICATION:

The Deferred Maintenance projects will extend the use and life of aging infrastructure.

PROJECT SCOPE & COST

PROJECT NAME: Athletics Deferred Maintenance and Infrastructure Upgrades

Project Scope:	GSF: N/A	NSF: N/A	Construction Cost: \$ / GSF: N/A	Total Project Cost: \$ / GSF: N/A
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Capital Cost Estimate

Category (1)	Cost
Land Acquisition	\$50,000,000
Construction	
A&E Fees	
FF&E	
Other	
Total	\$50,000,000

Proposed Financing

Funding Source	Amount
SPEED Bonds	\$50,000,000
Total	\$50,000,000

Estimated Change in Annual Facility Operation & Maintenance

Category	Total Costs
N/A	
* FTE =	

Proposed Funding Schedule

Total Cost	FY 2027	FY 2028	FY 2029	FY 2030
\$50,000,000	\$50,000,000			

Proposed Work Schedule

Phase	Start Date
Planning	
Design	
Construction	Sept 2025
Occupancy	June 2026

Notes:

- (1) Land Acquisition - land purchase price; Construction - site development, construction, fixed equipment, utility extension, parking & landscaping, etc.; A&E Fees - architect and engineering, and other professional services; FF&E - furniture, fixtures and equipment; Other - construction administration, construction surveying, insurance, and start-up testing/commissioning.

**University of Arizona
FY 2027-2030 Capital Improvement Plan**

Debt Report

**THE UNIVERSITY OF ARIZONA
FY 2027-2030 CAPITAL IMPROVEMENT PLAN
ANNUAL ASSESSMENT OF DEBT CAPACITY**

This summary Annual Assessment of Debt Capacity demonstrates The University of Arizona’s ability to finance additional capital constructions through debt instruments. A complete debt capacity report is available from the Board of Regents Central Office.

BACKGROUND:

- Through the debt capacity report, for projects proposed to be funded by debt, the University must demonstrate its ability to service debt (principal and interest) and comply with the debt ratio limit (8%) established by ABOR policy and state statute (A.R.S. 15-1683). The University Treasury Office estimates revenues and expenditures through FY2034 using historical data from the audited financial statements and information from various internal sources. Notable revenue projections include a increase of 0.7 percent in State Appropriations for FY2026 followed by an average increase of 1.9 percent for the subsequent fiscal years. Tuition and Fees revenue is projected to decrease by 1.7 percent in FY2026 and an average growth of 1.7 percent for the subsequent fiscal years due to anticipated growth in enrollment, enrollment mix, and tuition rates. If state appropriations are made available to offset tuition increases, the tuition revenue growth related to rate increases will be adjusted accordingly.
- The outstanding debt for the University at the end of FY2025 is estimated to be \$1.47 billion, which is \$37.0 million less than FY2024. Annual debt service on System Revenue Bonds (SRBs) and Certificates of Participation (COPs) was approximately \$108.0 million in FY2025, or about 3.6 percent of total expenses. This ratio is below the ABOR policy and State Statute maximum limit of 8 percent.
- This debt ratio analysis is based on the University’s current outstanding debt, projects in the current Annual Capital Plan (ACP), and the projects in the first year of the FY 2027-2030 Capital Improvement Plan (CIP). The projected highest debt ratio is 3.7 percent in FY2028 with the annual debt service of \$107.6 million of total expenses excluding SPEED Bonds, 4.9 percent or \$142.2 million including SPEED Bonds. The outstanding debt in that year would be approximately \$1.43 billion.

<i>Existing</i> Debt Service on SRBs and COPs as a Percentage of Total Expenses (Estimated as of FY2025 year-end)	<i>Projected</i> Debt Service ¹ on SRBs and COPs as a Percentage of Total Expenses, excluding / including SPEED ³ projects financings
3.6% ^{2,4}	3.7% ² / 4.9% ²

Debt analysis notes are on the next page

**THE UNIVERSITY OF ARIZONA
FY 2027-2030 CAPITAL IMPROVEMENT PLAN
ANNUAL ASSESSMENT OF DEBT CAPACITY**

Debt Ratio Analysis Notes:

¹ Projections are based on implementation of the current ACP and projects in the first year of the CIP. The figures are for the fiscal year with the highest debt ratios.

² Existing debt ratio of 3.6 percent and projected debt ratio of 3.7 percent (excluding SPEED debt) are total debt service on SRBs and COPs to total expenses, maximum 8 percent ABOR policy and State Statute. If including SPEED project financings, the projected debt ratio would be 4.9 percent.

³ Stimulus Plan for Economic and Education Development (SPEED) was authorized by HB2211 to stimulate the state's economy through capital construction for State Universities. The house bill also authorizes the use of state lottery revenue allocations to fund up to 80 percent of the annual debt service on all projects financed by SPEED Revenue Bonds. The three State Universities are responsible for at least 20 percent of the debt service.

⁴ FY2025 financial data is preliminary and unaudited at the time this report was prepared.

**THE UNIVERSITY OF ARIZONA
SUPPLEMENTAL DEBT INFORMATION**

As of June 30, 2025

Issue	Interest Rates	Year of Maturity	Original Issue	Outstanding at June 30, 2025	2026	2027	2028	2029	2030	Thereafter	Total
Revenue Bonds:											
2012C-System Revenue Refunding Bonds	2.736-3.912%	2034	43,920	8,235	1,287	1,289	294	298	1,375	5,509	10,052
2015A-System Revenue Refunding Bonds	4.00-5.00%	2045	103,950	22,035	881	881	881	881	881	33,564	37,969
2016 - System Revenue Refunding Bonds	3.00-5.00%	2039	175,385	139,365	13,882	15,458	15,451	15,451	17,061	108,820	186,123
2016A - System Revenue Refunding Bonds	3.00-5.00%	2040	44,175	26,115	4,838	4,835	4,846	2,661	2,661	12,070	31,916
2016B - System Revenue Bonds	4.00-5.00%	2046	142,390	123,795	9,258	9,254	9,254	9,253	9,258	148,091	194,368
2018A - System Revenue Bonds	3.25-5.00%	2043	93,995	47,615	2,172	2,172	2,172	2,172	2,172	67,830	78,690
2018B - System Revenue Bonds	3.00-5.00%	2043	16,840	13,990	1,094	1,098	1,095	1,096	1,096	14,240	19,719
2019A- System Revenue Bonds	4.00-5.00%	2044	55,405	47,575	3,832	3,833	3,835	3,828	3,832	53,655	72,815
2019B- System Revenue Bonds	2.70-3.90%	2044	15,950	13,970	1,045	1,042	1,045	1,047	1,047	14,608	19,831
2020 - System Revenue Refunding Bonds	2.011-3.201%	2042	72,205	66,420	3,652	3,647	2,579	4,871	4,984	67,902	87,635
2020A - System Revenue Refunding Bonds	0.532%-2.974%	2048	95,575	80,540	7,874	7,874	8,997	8,992	7,754	62,662	104,153
2021A - System Revenue Bonds	5.00%	2043	140,260	131,570	11,259	11,254	11,254	11,261	11,255	146,308	202,591
2021B - System Revenue Refunding Bonds	4.00-5.00%	2048	43,075	35,000	6,018	5,195	5,203	5,191	5,190	19,171	45,968
2021C - System Revenue Bonds	0.517-2.902%	2043	42,460	37,555	3,279	3,278	3,283	3,282	3,282	28,426	44,825
2025A - System Revenue Bonds	5.00%	2045	118,500	118,500	5,892	7,825	15,750	15,734	12,029	124,594	181,824
2025B -System Revenue Refunding Bonds	5.00%	2045	42,070	42,070	2,092	3,479	3,480	3,483	3,482	52,217	68,233
Total System Revenue Bonds			1,246,155	954,350	78,353	82,414	89,419	89,495	87,364	959,667	1,386,712
2013-SPEED Revenue Bonds	3.75-5.00%	2049	70,125	16,250	650	650	650	650	650	27,026	30,276
2019-SPEED Revenue Bonds	2.64-3.94%	2045	15,400	13,330	959	954	954	957	955	14,249	19,028
2020A-SPEED Revenue Refunding Bonds	3.125-5.00%	2045	108,180	92,170	8,555	8,549	8,541	8,521	8,515	91,557	134,238
2020B-SPEED Revenue Refunding Bonds	1.814-3.293%	2044	19,565	19,055	716	719	716	719	715	24,690	28,275
2020C-SPEED Revenue Refunding Bonds	5.00%	2030	23,120	15,485	3,509	3,501	3,500	3,496	3,490	0	17,496
2024-SPEED Revenue Refunding Bonds	5.00%	2044	116,535	116,535	11,784	11,784	10,223	10,218	10,205	122,996	175,656
Total SPEED Revenue Bonds			352,925	272,825	26,173	24,603	24,584	24,561	24,530	280,518	404,969
Total Bonds Payable			\$1,599,080	\$1,227,175	\$104,526	\$107,017	\$114,003	\$114,056	\$111,894	\$1,240,185	\$1,791,681
Certificates of Participation and Capitalized Lease Obligations:											
2006 COPS (ABC Project)	4.30-5.00%	2031	18,240	6,450	1,250	1,252	1,252	1,250	1,250	1,249	7,503
2018B COPS (Ref 2007D)	5.00%	2031	32,430	16,345	3,222	3,222	3,221	3,213	3,219	3,223	19,320
2021A COPS (Ref 2012B, 2012C, 2015A, 2015B, 2018A)	5.00%	2031	18,770	7,625	6,376	377	377	376	375	378	8,259
2021B COPS (Ref 2012C)	0.382-2.284%	2031	82,740	54,300	10,177	10,177	10,178	10,182	8,712	8,714	58,140
Total Certificates of Participation			152,180	84,720	21,025	15,028	15,028	15,021	13,556	13,564	93,222
Other Capitalized Leases	Various	Various	6,453	6,151	133	92	93	94	95	5,647	6,154
Total Certificates of Participation and Capitalized Leases			\$158,633	\$90,871	\$21,158	\$15,120	\$15,121	\$15,115	\$13,651	\$19,211	\$99,376
Total Bond & COPS Premium & Discount				153,256							
Total UA Bonds, COPS, Capitalized Leases, Premium and Discount			\$1,757,713	\$1,471,302	\$125,684	\$122,137	\$129,124	\$129,171	\$125,545	\$1,259,396	\$1,891,057
UA Component Units Bonds and Note Payables:											
<i>Campus Research Corporation:</i>											
Building 9070	2.67%	2023	742	0	0	0	0	0	0	0	0
Bldg 9070 Leasehold Improvements Loan 9256	2.92%	2026	1,307	374	275	99	0	0	0	0	374
Building 9052 Expansion Loan 9272	2.68%	2024	839	0	0	0	0	0	0	0	0
Building 9052 Leasehold Improvements Loan 9280	2.66%	2025	945	0	0	0	0	0	0	0	0
Building 9026A Leasehold Improvements Loan 9306	2.95%	2027	975	270	199	71	0	0	0	0	270
Building 9052 Leasehold Improvements Loan 9330	3.60%	2029	760	440	127	131	136	46	0	0	440
Building 9026 B Leasehold Improvements Loan 3359	6.85%	2031	2,500	2,090	318	341	365	391	420	255	2,090
Total Campus Research Corporation			8,068	3,174	919	642	501	437	420	255	3,174
Total Component Units Bonds and Note Payables			\$8,068	\$3,174	\$919	\$642	\$501	\$437	\$420	\$255	\$3,174
Total UA and Component Units Outstanding Debt			\$1,765,781	\$1,474,476	\$126,603	\$122,779	\$129,625	\$129,608	\$125,965	\$1,259,651	\$1,894,231



Annual Report on Commercial Long-Term Leases

FY 2027 - 2030 Capital Improvement Plan

Prepared for the Arizona Board of Regents
University Governance and Operations Committee

September 11, 2025

Pursuant to ABOR Policy 7-207(B)(3), the universities shall at least annually report on the status of all executed long-term leases that are commercial in nature. Public private partnerships do not need to be included.

DATE SUBMITTED TO BOARD OFFICE: August 22, 2025

SENIOR UNIVERSITY OFFICIAL RESPONSIBLE FOR OVERSIGHT

Name and Title:	John Arnold, Senior Vice President, Chief Operating Officer and Chief Financial Officer
Contact Information:	(520) 621-5977; PO Box 210066, Tucson, AZ 85721

LIST OF ALL COMMERCIAL LONG-TERM LEASES

1. Campus Research Corporation – UA Tech Park at The Bridges
2. Campus Research Corporation – UA Tech Park at Rita Road
3. Campus Research Corporation – UA Tech Park at Rita Road

1. Commercial Long-Term Lease Lessee Name: Campus Research Corporation – UA
Tech Park at The Bridges

DESCRIPTION

Lease Stage (check one):	<input type="checkbox"/> New <input checked="" type="checkbox"/> Continue <input type="checkbox"/> Renew <input type="checkbox"/> Terminate
Property Name:	UA Tech Park at The Bridges
Property Address:	36 th & Kino Parkway, Tucson
Total Annual Lease Payment & Date of Last Payment (or Lessee Default):	\$1.00 as consideration
Leasable Square Feet & Cost/Square Feet:	47.793 acres; N/A
Term Commencement & Expiration Dates:	07/15/2009 – 07/31/2113
Stipulations at End of Term:	N/A
Board Approval Date:	June 2009
Type of Lease: ^{1/}	GL
Use of Space:	Ground Lease
Owner of Improvements:	If CRC builds the improvements, it is titled to ABOR. If not CRC, at end of the lease term improvements can become ABOR improvements or removed.
Tax Responsibility:	Exempt
Policy Objective for Entering into Agreement:	To support the U of A education, research and regional economic development mission. Promoting integration of public and private sector entities by leading and supporting the innovation ecosystem for the region on behalf of U of A.
Subleasing Process to Support Objective for Entering into Agreement:	Review by Executive Management and final Approval by Campus Research Board of Directors and ABOR Consent (ABOR Agent/U of A CFO)
Non-Financial Requirements & Most Recent Reporting Date:	Annual Budget Approval, Quarterly Financial Reports and Annual Financial Reports; Annual Budget by June 30th the prior year and Annual Financial Reports by the first week in September.
Designee Responsibilities & Most Recent Action Date:	U of A CFO/ABOR agent required to review and approve CRC budget; 06/20/2025
ABOR Responsibilities & Most Recent Action Date:	CRC master lease no longer includes provision for ABOR budget review
Comments/Unique Circumstances:	None

^{1/} G: Gross Lease where tenant is responsible for net sum of rent defined by landlord.
MG: Modified Gross Lease where tenant is responsible for net sum or rent and proportionate share of CAM expenses after base year.
N: Net Lease where tenant is responsible for rent and property taxes on space.
NN: Double Net Lease where tenant is responsible for rent, property taxes, and insurance premium on space.
NNN: Triple Net Lease where tenant is responsible of all operating costs (CAM, insurance, property tax) as well as rent fee.
GL: Ground Lease where tenant is permitted and responsible for all improvement and operational costs and relevant taxes of a piece of land during the lease term.

2. Commercial Long-Term Lease Lessee Name: Campus Research Corporation – UA
Tech Park at Rita Road

DESCRIPTION

Lease Stage (check one):	<input type="checkbox"/> New <input checked="" type="checkbox"/> Continue <input type="checkbox"/> Renew <input type="checkbox"/> Terminate
Property Name:	UA Tech Park at Rita Road
Property Address:	Rita Road & I-10, Tucson
Total Annual Lease Payment & Date of Last Payment (or Lessee Default):	\$1.00 as consideration
Leasable Square Feet & Cost/Square Feet:	951.93 acres; N/A
Term Commencement & Expiration:	07/15/2009 - 07/31/2113
Stipulations at End of Term:	N/A
Board Approval Date:	June 2009
Type of Lease: ^{1/}	GL
Use of Space:	Ground lease
Owner of Improvements:	If CRC builds the improvements, it is titled to ABOR. If not CRC, at end of the lease term improvements can become ABOR improvements or removed.
Tax Responsibility:	Exempt
Policy Objective for Entering into Agreement:	To support the U of A education, research and regional economic development mission. Promoting integration of public and private sector entities by leading and supporting the innovation ecosystem for the region on behalf of U of A.
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Designee Responsibilities & Most Recent Action Date:	U of A CFO/ABOR agent required to review and approve CRC budget; 06/20/2025
ABOR Responsibilities & Most Recent Action Date:	CRC master lease no longer includes provision for ABOR budget review
Comments/Unique Circumstances:	None
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3. Commercial Long-Term Lease Lessee Name: Campus Research Corporation – UA
 Tech Park at Rita Road

DESCRIPTION

Lease Stage (check one):	<input type="checkbox"/> New <input checked="" type="checkbox"/> Continue <input type="checkbox"/> Renew <input type="checkbox"/> Terminate
Property Name:	UA Tech Park at Rita Road
Property Address:	Rita Road & I-10, Tucson
Total Annual Lease Payment & Date of Last Payment (or Lessee Default):	\$1.00 as consideration
Leasable Square Feet & Cost/Square Feet:	296.12 acres; N/A
Term Commencement & Expiration:	08/05/1994 - 07/31/2113
Board Approval Date:	August 1994
Stipulations at End of Term:	N/A
Type of Lease: ^{1/}	GL
Use of Space:	Ground lease
Owner of Improvements:	If CRC builds the improvements, it is titled to ABOR. If not CRC, at end of the lease term improvements can become ABOR improvements or removed.
Tax Responsibility:	Exempt
Policy Objective for Entering into Agreement:	To support the U of A education, research and regional economic development mission. Promoting integration of public and private sector entities by leading and supporting the innovation ecosystem for the region on behalf of U of A.
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Comments/Unique Circumstances:	None

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